



# FINANCIAL STATEMENTS

UN Women is grateful for the support of its donor family and looks forward to further widening and deepening its donor base. The Secretary-General's Comprehensive Proposal for the Composite Entity for Gender Equality and the Empowerment of Women estimates a "funding requirement for the startup phase" at approximately \$500 million annually. In order to reach this goal, UN Women aims to increase both the number of contributing countries, including non-OECD/DAC countries, and the amounts that are pledged, targeting US\$250 million in unearmarked (core) contributions from 150 countries in 2011.

## Statement of Income and Expenditure, DAW and OSAGI (now part of UN Women)

For the year ended 31 December 2010  
in thousands of US dollars

	2010
<b>INCOME</b>	
<i>Voluntary contributions:</i>	
Unearmarked (core) contributions	-
Earmarked (non-core) contributions	220
<b>Sub-total</b>	<b>220</b>
Interest income	117
Support cost and other income	22
Donations and miscellaneous income	-
<b>Sub-total</b>	<b>139</b>
<b>TOTAL INCOME</b>	<b>359</b>
<b>EXPENDITURE</b>	
<i>Programme:</i>	
Unearmarked (core)	-
Earmarked (non-core)	1,238
<b>TOTAL EXPENDITURE</b>	<b>1,238</b>
<b>Excess (shortfall) of Income over Expenditure</b>	<b>(879)</b>
Transfer to/from reserves	-
Refunds to donors and transfers to/from other funds	-
Fund balances, 1 January	6,005
<b>Fund Balances, 31 December</b>	<b>5,126</b>

*Note: The contributions and expenditure under the Regular Budget of the United Nations are included and reported as part of the overall Budget and Financial Statements of the United Nations.*

*UN Women was established by the UN General Assembly's Resolution A/RES/64/289, which consolidated the mandates, functions, assets, including facilities and infrastructure, and liabilities, including contractual obligations of the United Nations Development Fund for Women (UNIFEM), the Division for the Advancement of Women (DAW), the United Nations International Research and Training Institute for the Advancement of Women (INSTRAW) and the Office of the Special Adviser on Gender Issues (OSAGI). The said resolution also stated that all the activities of UN Women shall continue in accordance with operational arrangements established before the date of adoption of the present resolution until replaced by new arrangements. Consequently, the annual financial information for each of the entities for 2010 has been prepared as part of UN Women, but is still recorded separately.*

## Statement of Income and Expenditure, INSTRAW (now part of UN Women)

For the year ended 31 December 2010  
in thousands of US dollars

	2010
<b>INCOME</b>	
<i>Voluntary contributions:</i>	
Unearmarked (core) contributions	2,923
Earmarked (non-core) contributions	3,480
<b>Sub-total</b>	<b>6,403</b>
Interest income	235
Support cost and other income	169
Donations and miscellaneous income	-
<b>Sub-total</b>	<b>404</b>
<b>TOTAL INCOME</b>	<b>6,807</b>
<b>EXPENDITURE</b>	
<i>Programme:</i>	
Unearmarked (core)	1,274
Earmarked (non-core)	1,767
<b>TOTAL EXPENDITURE</b>	<b>3,041</b>
<b>Excess (shortfall) of Income over Expenditure</b>	<b>3,766</b>
Transfer to/from reserves	-
Refunds to donors and transfers to/from other funds	-
Fund balances, 1 January	10,879
<b>Fund Balances, 31 December</b>	<b>14,645</b>

Photo credit: Crispin Hughes—Panos Pictures

## Statement of Income and Expenditure, UNIFEM (now part of UN Women)

For the year ended 31 December 2010  
in thousands of US dollars

	2009	2010
<b>INCOME</b>		
<i>Voluntary contributions:</i>		
Unearmarked (core) contributions	61,984	74,928
Earmarked (non-core) contributions	75,896	81,938
Trust Fund to End Violence against Women	23,081	13,517
Fund for Gender Equality	3,578	806
<b>Sub-total</b>	<b>164,539</b>	<b>171,189</b>
Interest income	1,710	1,030
Support cost and other income	8,173	7,295
Donations and miscellaneous income	5,692	665
<b>Sub-total</b>	<b>15,575</b>	<b>8,990</b>
<b>TOTAL INCOME</b>	<b>180,114</b>	<b>180,179</b>
<b>EXPENDITURE</b>		
<i>Programme:</i>		
Unearmarked (core)	49,228	79,734
Earmarked (non-core)	56,788	72,735
Trust Fund to End Violence against Women	10,665	13,414
Fund for Gender Equality	6,508	13,056
<b>Sub-total</b>	<b>123,189</b>	<b>178,939</b>
<i>Biennial Support Budget:</i>		
Management and administrative costs	11,562	13,099
Support costs	4,907	7,827
<b>Sub-total</b>	<b>16,469</b>	<b>20,926</b>
<b>TOTAL EXPENDITURE</b>	<b>139,658</b>	<b>199,865</b>
<b>Excess (shortfall) of Income over Expenditure</b>	<b>40,456</b>	<b>(19,686)</b>
Transfer to/from reserves	(4,910)	(1,390)
Refunds to donors and transfers to/from other funds	(1,147)	(779)
Fund balances, 1 January	193,234	227,633
<b>Fund Balances, 31 December</b>	<b>227,633</b>	<b>205,778</b>

## Contributions for Special Trust Funds in 2010, UNIFEM (now part of UN Women)

in thousands of US dollars

As of 31 December 2010

CONTRIBUTORS	Fund for Gender Equality	UN Trust Fund to EVAW	TOTAL 2010	TOTAL 2009
<b>Governments</b>				
ANTIGUA AND BARBUDA	-	4	4	-
AUSTRALIA	-	1,049	1,049	-
AUSTRIA	-	253	253	526
DENMARK	-	388	388	-
FINLAND	-	654	654	702
ICELAND	-	81	81	300
IRELAND	-	-	-	576
KAZAKHSTAN	-	-	-	20
LIECHTENSTEIN	-	18	18	18
MEXICO	806	-	806	-
NETHERLANDS	-	-	-	5,882
NORWAY	-	-	-	7,156
REPUBLIC OF KOREA	-	-	-	30
SLOVENIA	-	-	-	17
SPAIN	-	6,693	6,693	7,396
SWITZERLAND	-	228	228	265
TRINIDAD AND TOBAGO	-	-	-	10
UNITED STATES OF AMERICA	-	3,000	3,000	2,500
<b>Total from Governments</b>	<b>806</b>	<b>12,370</b>	<b>13,176</b>	<b>25,398</b>
<b>National Committees</b>				
AUSTRIA NATIONAL COMMITTEE	-	-	-	6
CANADA NATIONAL COMMITTEE	-	6	6	40
ICELAND NATIONAL COMMITTEE	-	50	50	-
JAPAN NATIONAL COMMITTEE	-	28	28	43
NEW ZEALAND NATIONAL COMMITTEE	-	-	-	3
UK NATIONAL COMMITTEE	-	12	12	47
<b>Total from National Committees For UNIFEM (now part of UN Women)</b>	<b>-</b>	<b>96</b>	<b>96</b>	<b>139</b>
<b>Other Donors</b>				
AVON	-	253	253	-
JOHNSON & JOHNSON FAMILY OF COMPANIES	-	433	433	717
ZONTA INTERNATIONAL FOUNDATION	-	365	365	400
OTHER DONORS	-	-	-	5
<b>Total from Other Donors</b>	<b>-</b>	<b>1,051</b>	<b>1,051</b>	<b>1,121</b>
<b>GRAND TOTAL</b>	<b>806</b>	<b>13,517</b>	<b>14,323</b>	<b>26,659</b>

## Top 20 Contributors in 2010, UNIFEM (now part of UN Women)

in thousands of US dollars

As of 31 December 2010

Governments	Unearmarked (core)	Earmarked (non-core)	TOTAL 2010	TOTAL 2009
SPAIN	22,088	23,471	45,559	48,122
NORWAY	12,796	9,530	22,326	22,260
UNITED KINGDOM	9,458	2,518	11,976	6,661
SWEDEN	3,370	7,383	10,753	12,581
UNITED STATES OF AMERICA	5,985	-	5,985	5,006
AUSTRALIA	3,020	2,579	5,599	3,624
DENMARK	1,811	3,146	4,957	2,968
CANADA	1,229	3,393	4,622	2,404
NETHERLANDS	2,721	1,774	4,495	4,815
ITALY	675	2,607	3,282	703
GERMANY	1,920	1,093	3,013	2,544
BELGIUM	1,541	1,076	2,617	1,929
FINLAND	1,361	879	2,240	1,913
EUROPEAN COMMISSION	-	1,970	1,970	1,863
NEW ZEALAND	1,800	-	1,800	1,590
LUXEMBOURG	1,408	-	1,408	1,324
SWITZERLAND	975	-	975	1,172
IRELAND	903	30	933	1,084
AUSTRIA	269	514	783	782
ICELAND	200	497	697	800
<b>Total Top 20 from Governments</b>	<b>73,530</b>	<b>62,460</b>	<b>135,990</b>	<b>124,145</b>
Other Governments	1,416	599	2,015	5,016
<b>Total from Governments</b>	<b>74,946</b>	<b>63,059</b>	<b>138,005</b>	<b>129,161</b>

## Contributions from Governments and Other Donors in 2010, UNIFEM (now part of UN Women)

in thousands of US dollars

As of 31 December 2010

CONTRIBUTORS	Unearmarked (core)	Earmarked (non-core)	TOTAL 2010	TOTAL 2009
<b>Governments</b>				
AFGHANISTAN *1	0.9	-	0.9	0.1
ALGERIA	5	-	5	40
ANDORRA	37	-	37	4
ANGOLA *2	-	-	-	4
ANTIGUA & BARBUDA *2	-	2	2	8
ARGENTINA	7.8	-	7.8	2
ARMENIA	1.5	-	1.5	-
AUSTRALIA	3,020	2,579	5,599	3,624
AUSTRIA	269	514	783	782
AZERBAIJAN	-	-	-	5
BAHAMAS *3	2	-	2	2
BANGLADESH	1	-	1	-
BARBADOS	2	-	2	2
BELGIUM	1,541	1,076	2,617	1,929
BELIZE	-	-	-	3
BENIN *8	-	-	-	-
BHUTAN	0.5	-	0.5	1
BRAZIL	-	-	-	838
BURKINA FASO	3.6	-	3.6	-
BURUNDI	0.1	-	0.1	-
CAMEROON	-	-	-	109
CANADA	1,229	3,393	4,622	2,404
CAPE VERDE *3	0.5	-	0.5	-
CHILE*	23	-	23	3
CHINA	40	-	40	30
COMOROS	-	-	-	0.2
CONGO	-	-	-	0.2
COTE D'IVOIRE *8	-	-	-	-
CROATIA	-	-	-	24
CYPRUS	3	-	3	7
DENMARK	1,811	3,146	4,957	2,968
DIJIBOUTI	1	-	1	-
DOMINICA	0.9	-	0.9	-
EGYPT	5	18	23	-
EL SALVADOR	0.2	-	0.2	-
ERITREA	0.2	-	0.2	0.2
ESTONIA	26	-	26	61
EUROPEAN COMMISSION	-	1,970	1,970	1,863
FINLAND	1,361	879	2,240	1,913
FRANCE	-	20	20	1,108
GEORGIA	3	-	3	5
GERMANY	1,920	1,093	3,013	2,544
GHANA *2	-	-	-	10
GREECE *3	35	-	35	15
GRENADA *3	0.3	-	0.3	-
GUATEMALA	0.6	-	0.6	-
GUYANA	1	-	1	1
HAITI	0.7	-	0.7	0.2
HUNGARY	-	-	-	5
ICELAND	200	497	697	800
INDIA	20	-	20	20
INDONESIA	70	-	70	50
IRAQ *8	-	-	-	0.1
IRELAND	903	30	933	1,084
ISRAEL	90	-	90	20
ITALY	675	2,607	3,282	703
JAMAICA *8	-	-	-	-
JAPAN	498	4	502	739
JORDAN *8	-	-	-	-
KAZAKHSTAN	50	-	50	50
KUWAIT	20	-	20	20
LAO PEOPLE'S DEMOCRATIC REPUBLIC	2	-	2	-
LEBANON *4	1	-	1	-
LIBERIA *8	-	-	-	0.20
LIECHTENSTEIN	14	-	14	13
LUXEMBOURG	1,408	-	1,408	1,324
MADAGASCAR	1	-	1	-
MALAYSIA	10	-	10	5
MALI *2	-	-	-	0.4
MARSHALL ISLANDS	1	-	1	-
MALTA	-	-	-	1
MAURITANIA *8	-	-	-	-
MEXICO	-	405	405	856
MOLDOVA	1	-	1	1
MONTENEGRO *1	8	-	8	1
MOROCCO	4	-	4	8
MOZAMBIQUE	2	-	2	2
NAMIBIA	2	-	2	-

As of 31 December 2010

CONTRIBUTORS	Unearmarked (core)	Earmarked (non-core)	TOTAL 2010	TOTAL 2009
NEPAL	-	-	-	2
NETHERLANDS	2,721	1,774	4,495	4,815
NEW ZEALAND	1,800	-	1,800	1,590
NIGER	-	-	-	0.2
NIGERIA	10	-	10	-
NORWAY	12,796	9,530	22,326	22,260
OCCUPIED PALESTINIAN TERRITORIES *8	-	-	-	-
OMAN *3	5	-	5	-
PAKISTAN *3	10	-	10	15
PARAGUAY	0.8	-	0.8	-
PHILIPPINES	10	-	10	-
PORTUGAL	25	-	25	-
QATAR *8	-	-	-	30
REPUBLIC OF KOREA	30	150	180	160
RWANDA	10	-	10	1
SAINT KITTS AND NEVIS	0.5	-	0.5	1
SAINT LUCIA	-	-	-	1
SAMOA	1	-	1	1
SAN MARINO *5	29	-	29	29
SAUDI ARABIA, THE KINGDOM OF	100	-	100	482
SERBIA *5	3	-	3	-
SENEGAL *8	-	-	-	5
SEYCHELLES	-	-	-	1
SINGAPORE	50	-	50	50
SLOVAK REPUBLIC	-	-	-	10
SLOVENIA	28	-	28	58
SPAIN	22,088	23,471	45,559	48,122
SURINAME *2	-	-	-	2
SWEDEN	3,370	7,383	10,753	12,581
SWITZERLAND	975	-	975	1,172
SYRIAN ARAB REPUBLIC	11	-	11	11
TAJIKISTAN	-	-	-	0.1
TANZANIA	1	-	1	-
THAILAND	10	-	10	20
TIMOR-LESTE	2	-	2	-
TOGO	0.5	-	0.5	-
TRINIDAD AND TOBAGO	5	-	5	-
TUNISIA	10	-	10	9
TURKEY	50	-	50	50
UNITED ARAB EMIRATES	50	-	50	-
UNITED KINGDOM *5	4,800	-	4,800	-
UNITED KINGDOM	4,658	2,518	7,176	6,661
UNITED STATES OF AMERICA	5,985	-	5,985	5,006
URUGUAY	3	-	3	3
VIET NAM *8	-	-	-	-
<b>Total from Governments</b>	<b>74,981</b>	<b>63,059</b>	<b>138,040</b>	<b>129,161</b>
<b>UN Agencies</b>				
FAO	-	223	223	100
IFAD	-	150	150	363
ILO	-	40	40	71
IOM	-	694	694	-
UN	-	433	433	-
UNAIDS	-	345	345	357
UNCDF	-	357	357	497
UNDEF	-	1,239	1,239	561
UNDG IRAQ TRUST FUND	-	416	416	1,500
UNDP	-	11,858	11,858	6,664
UNESCO	-	-	-	10
UNFPA	-	668	668	639
UNHCHR	-	148	148	-
UNICEF	-	109	109	118
UNOCHA	-	199	199	156
UNV	-	122	122	5
<b>Total from UN Agencies</b>	<b>-</b>	<b>17,001</b>	<b>17,001</b>	<b>11,041</b>
<b>National Committees * 6</b>				
AUSTRALIA NATIONAL COMMITTEE	-	253	253	533
CANADA NATIONAL COMMITTEE	-	-	-	5
FINLAND NATIONAL COMMITTEE	-	100	100	62
HUNGARY NATIONAL COMMITTEE	-	2	2	3
IRELAND NATIONAL COMMITTEE	-	2	2	-
ITALY NATIONAL COMMITTEE	3	-	3	3
JAPAN NATIONAL COMMITTEE	20	65	85	36
NEW ZEALAND NATIONAL COMMITTEE	-	78	78	-
SINGAPORE NATIONAL COMMITTEE	-	98	98	43
SWITZERLAND NATIONAL COMMITTEE	-	112	112	35
UNITED KINGDOM NATIONAL COMMITTEE	10	23	33	27
UNITED STATES NATIONAL COMMITTEE	13	-	13	15

## Contributions from Governments and Other Donors in 2010, UNIFEM (now part of UN Women)

in thousands of US dollars

As of 31 December 2010

CONTRIBUTORS	Unearmarked (core)	Earmarked (non-core)	TOTAL 2010	TOTAL 2009
OTHERS	-	-	-	5
<b>Total from National Committees for UNIFEM (part of UN Women)</b>	<b>46</b>	<b>733</b>	<b>779</b>	<b>767</b>
<b>Other Donors</b>				
AVON	-	3	3	690
ARAB GULF PROGRAMME FOR UN DEVELOPMENT ORGANIZATIONS	-	-	-	112
CHRISTIANSEN FUND	-	30	30	20
FOUNDATION FOR GLOBAL COMPACT	-	48	48	-
HEINRICH BOLL FOUNDATION, BELI	-	20	20	-
IDRC	-	107	107	305
INSTITUTE OF DEVELOPMENT STUDIES	-	-	-	176
KUMTOR KYR	-	130	130	-
OMEGA	-	220	220	-
OPEN SOCIETY INSTITUTE	-	75	75	-
SOROPTIMIST	-	-	-	15
SWEDISH COOPERATIVE CENTRE	-	7	7	-
SUISSE	-	9	9	-
TIDES	-	100	100	-
UNFIP TURNER FOUNDATION	-	-	-	175
UNITARIAN UNIVERSALIST SERVICE COMMITTEE	-	-	-	25
WORLD BANK (INT'L. BANK FOR RECONSTRUCTION AND DEVELOPMENT)	-	120	120	624
YVES SAINT LAURENT	-	10	10	-
ZONTA INTERNATIONAL FOUNDATION	-	250	250	349
OTHER DONORS	-	16	16	12
<b>Total from Other Donors</b>	<b>-</b>	<b>1,145</b>	<b>1,145</b>	<b>2,503</b>
<b>GRAND TOTAL</b>	<b>75,027</b>	<b>81,938</b>	<b>156,965</b>	<b>143,472</b>
Less amounts paid in 2011 for 2010	53	-	53	4,966
Less core donations by National Committees	46	-	46	481
Less contribution by the Australian National Committee received in 2010 for 2009	-	-	-	145
<b>Net contributions received</b>	<b>74,928</b>	<b>81,938</b>	<b>156,866</b>	<b>137,880</b>

\*1 received for 2010 and following year(s).

\*2 received in previous years.

\*3 received in 2011 for 2010.

\*4 received for 2010 and previous year.

\*5 received in 2010 for 2009

\*6 received for 2011

\*7 Core donations by National Committees are presented under unearmarked (core) contributions for the purpose of the illustrated Annual Report, although officially considered separately as donations.

\*8 Pledged contribution pending by time of printing.

## Contributions from Governments and Other Donors in 2010, DAW, OSAGI and INSTRAW (now part of UN Women)

in thousands of US dollars

As of 31 December 2010

CONTRIBUTORS	Unearmarked (core)	Earmarked (non-core)	TOTAL 2010
<b>INSTRAW</b>			
<i>Governments</i>			
CHILE	5	-	5
COLOMBIA	2	-	2
CYPRUS	3	-	3
INDIA	1	-	1
INDONESIA	20	-	20
ISRAEL	15	-	15
MOROCCO	3	-	3
SLOVENIA	10	-	10
SPAIN	2,836	3,480	6,316
TUNISIA	3	-	3
TURKEY	25	-	25
<b>Total from Governments</b>	<b>2,923</b>	<b>3,480</b>	<b>6,403</b>
<b>DAW - OSAGI</b>			
<i>Governments</i>			
AUSTRIA	-	60	60
ISRAEL	-	10	10
NETHERLANDS	-	150	150
<b>Total</b>	<b>-</b>	<b>220</b>	<b>220</b>
<b>GRAND TOTAL</b>	<b>2,923</b>	<b>3,700</b>	<b>6,623</b>