

Implementation of GA RES 72/279 on Repositioning of the UN Development System

UN-Women's Information Note

Annex 1 – UN-Women's mapping of regional assets and capacities

Key data	Arab States Regional Office (ASRO)	Americas & Caribbean Regional Office (ACRO)	Asia Pacific Regional Office (APRO)	Europe & Central Asia Regional Office (ECARO)	East and Southern Africa Regional Office (ESARO)	West and Central Africa Regional Office (WCARO)	UN-Women Regional Average
# of Countries covered by Regional Offices	16	16	19	13	13	12	15
2018 Expenditure from Core Budget (Regular Resources) in USD	\$3 189 455	\$ 5 154 937	\$ 4 448 512	\$ 2 562 461	\$ 5 126 455	\$ 4 410 034	\$ 4 148 642
2018 Expenditure from Additional Funds (Other Resources) in USD	\$5 868 793	\$ 457 602	\$ 8 922 220	\$ 3 646 354	\$ 1 020 028	\$ 1 844 451	\$ 3 626 575
Share of Non Core (% 2018 Expenditures)	65%	8%	67%	58%	17%	29%	41%
Total 2018 Expenditures	\$9 058 248	\$ 5 612 539	\$ 13 370 732	\$ 6 208 815	\$ 6 146 483	\$ 6 254 485	\$ 7 775 217
Total 2018 Expenditures/covered country in USD	\$ 566 140	\$ 350 784	\$ 703 723	\$ 477 601	\$ 472 806	\$ 521 207	\$ 515 377
Number of Personnel	P5 and above:	4	3	3	3	5	4
	P1/NOA – P4/NOD:	20	12	17	15	12	14
	GS Staff:	8	7	4	7	5	7
Management, Coordination	4	2	2	2	2	1	2
Planning, Monitoring and Evaluation, Reporting	4	2	2	2	2	1	2
Programme, Policy, Data, Innovation	14	9	33	11	7	11	14
Communications, Advocacy	3	0	3	2	2	1	2
Partnerships, Resource Mobilization	1	0	1	1	0	0	1
Operations, Budget, HR, Security	20	10	14	9	13	14	13
Total personnel	46	23	55	27	26	28	34
% of Operations, Budget, HR, Security	43%	43%	25%	33%	50%	50%	41%
% of Partnerships, Resource Mobilization	2%	-	2%	4%	-	-	1%
Total non Service Contractors	32	22	24	25	22	24	25
Total Service Contractors	14	1	31	2	4	4	9
% of Service Contractors	30%	4%	56%	7%	15%	14%	21%

Sources: UN-Women Programme Division, UN-Women Regional Offices, Atlas