Executive Board Bureau Meeting
Informal on the Structured Dialogue on Financing (SDF)
Friday, August 26th, 2016
3 steps to become a knowledge organization

2010 - 2014

(Start-up Phase)

2015 - 2016

(Transitional Phase)

RMS
RMS-ATLAS
LEADS
DAMS

2017 - beyond

(Knowledge Phase)

Online Donor Portal
Real time IATI Portal
Internal Dashboard

Behavioral Change
RMS and ATLAS integration

Track ATLAS financial data by **SN DRF Outcomes, Outputs and Activities**

- **Real time funding gap**
- **Expenditure and % Spent by SN Outcome, Output and Activities**
UN-Women’s strengthened programme development capacity

Programme Development Growth

- 2014: $315.0 M
- 2015: $351.3 M
- 2016: $462.5 M

**Notes:**
- Actual RR programmable available
- Total programming funding requirements

*Amounts in US $ Million*
UN-Women’s strengthened programme focus

Programme Focus

- # programme outputs
- # programme outcomes

Programme Focus:
- $315.0 M
- $351.3 M
- $462.5 M
- $463.8 M

Outputs and Outcomes:
- 985
- 2872
- 797
- 2376
- 761
- 2208
- 571
- 1930
UN-Women’s programmable RR funding gaps

RR programmable Funding Gaps

- **2014**: 54.8 million USD
  - Actual RR programmable available: 54.8 million USD
  - RR programmable funding gap: 8.2 million USD

- **2015**: 54.2 million USD
  - Actual RR programmable available: 54.2 million USD
  - RR programmable funding gap: 16.1 million USD

- **2016**: 54.2 million USD
  - Actual RR programmable available: 54.2 million USD
  - RR programmable funding gap: 38.3 million USD

*Amounts in US $ Million*
Each high-level donor round table is intended to support:

- Capitalization of an FPI
- A donor approach that is coordinated, streamlined and aligned with national strategic priorities
- The sharing of risk and responsibilities
OR Resource Mobilization: Donor Round Tables

1st Donor Round Table
- Discuss and validate the Flagship Programme’s Theory of Change (TOC) and strategy
- Agree on costing / potential sources of finance

2nd Donor Round Table
- Decide on burden sharing amongst various partners

Ongoing Donor Round Tables
- Update on FPI’s progress; flag any existing funding needs / gaps
- Continue to decide on burden sharing amongst various partners