BOARD ORIENTATION
Strategic Partnerships Division
30 January 2018
THE WORLD NEEDS TO CHANGE – 2030 AGENDA

... and women are vital to bringing about positive change in the world
UN Women helps Countries Bring Change

UN Women

- Only GEWE focused product of UN Reform
- In more than 100 countries
- More than 2000 people
- Revenue of USD 354.8m in 2017 (highest)
  - Regular USD 145.8m & Other USD 201.6m
  - Assessed Resources: USD 7.5m
- Programmed for USD 518m in 2018
Results Orientation – assisting Member States to pursue the 2030 Agenda

Global Overview of Results

Number of countries supported under each of the impact areas.

UN-Women delivered overall programme support in 107 countries in 2016.
UN-Women has significantly increased its programmatic focus over the last five years

An aggregated analysis of UN-Women’s AWPs over the period 2014-2018 shows a marked decrease (53.1 per cent) in the total number of outcomes (985 outcomes in 2014 compared with 438 outcomes in 2018) and a similar reduction (by 39.2 per cent) in the total number of outputs (2,872 outputs in 2014 compared with 1,563 outputs in 2018) in country office, multi-country office and regional office AWPs. Average size of the outcome has increased from $367K in 2016 to $583K in 2018.

* Assessment of Country SN and annual reports was done by an independent consultant
Focus is on reach & scale

- 13 scalable replicable multi-year Joint Programmes demonstrating how those left behind can be reached and impacted for good:
  - Women’s political empowerment (2)
  - Women’s economic empowerment (3)
  - EVAW (2)
  - Women in Peace, Security and Humanitarian Action (3)
  - Planning and Budgeting (3)
Revenue is on the Rise – albeit not as fast

UN Women Total Revenue (2011-2017)
Other resources have doubled - regular is flat

Sustained growth since 2012:

Other contributions have almost doubled since 2012

- Monitoring SG’s engagement with Member States on the funding compact.
- The organization faces the risk of lack of sustainable funding.
- Diversification of sources, multi-year joint programming, strategic note funding, pooled financing represent the RM strategy.

![Chart showing other resources (non-core) from 2012 to 2017 (preliminary)]
Other resources have doubled - regular is flat

**Competitive performance on core fundraising**

Donors cutting core. UN Women sole agency to grow, albeit from low base
Predictable revenue will ensure delivery at scale

<table>
<thead>
<tr>
<th>Global</th>
<th>Field</th>
<th>Regional</th>
<th>Pillar A</th>
<th>Pillar B</th>
<th>EDO/DMA</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>518M</strong></td>
<td><strong>308M</strong></td>
<td><strong>53M</strong></td>
<td><strong>24M</strong></td>
<td><strong>81M</strong></td>
<td><strong>52M</strong></td>
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<tr>
<td><em>Total Planned Budget</em></td>
<td><em>Total Budget</em></td>
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<td><em>Total Budget</em></td>
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<tr>
<td>Funding gap $127M (24%)</td>
<td>Funding gap $94M (31%)</td>
<td>Funding gap $14M (27%)</td>
<td>Funding gap $1M (4%)</td>
<td>Funding gap $12M (15%)</td>
<td>Funding gap $5M (10%)</td>
</tr>
<tr>
<td><strong>305M</strong></td>
<td><strong>236M</strong></td>
<td><strong>23M</strong></td>
<td><strong>3M</strong></td>
<td><strong>41M</strong></td>
<td><strong>1M</strong></td>
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<tr>
<td><em>Total DRF Budget</em></td>
<td><em>Total DRF</em></td>
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<tr>
<td>Funding gap $105M (64%)</td>
<td>Funding gap $87M (37%)</td>
<td>Funding gap $13M (55%)</td>
<td>Funding gap $0M (0%)</td>
<td>Funding gap $6M (15%)</td>
<td>Funding gap $0M (0%)</td>
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<tr>
<td><strong>213M</strong></td>
<td><strong>72M</strong></td>
<td><strong>30M</strong></td>
<td><strong>20M</strong></td>
<td><strong>40M</strong></td>
<td><strong>51M</strong></td>
</tr>
<tr>
<td><em>Total OEEF Budget</em></td>
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<tr>
<td>Funding gap $21M (10%)</td>
<td>Funding gap $7M (10%)</td>
<td>Funding gap $1M (5%)</td>
<td>Funding gap $1M (5%)</td>
<td>Funding gap $6M (15%)</td>
<td>Funding gap $5M (10%)</td>
</tr>
</tbody>
</table>
Change her world
A Matter of Change
Invest in Her to Change the World
It’s All about Change
Change for Change
Change HER world ...
Change the world
Small Change = Big Difference
Ripple effects of change
Change makes change
Change her future
Your change, HER world
Thank you