

FINANCING GENDER Equality and women's Empowerment results

EXECUTIVE BOARD INFORMAL BRIEFING STRUCTURED DIALOGUE ON FINANCING NEW YORK 25 AUGUST 2022





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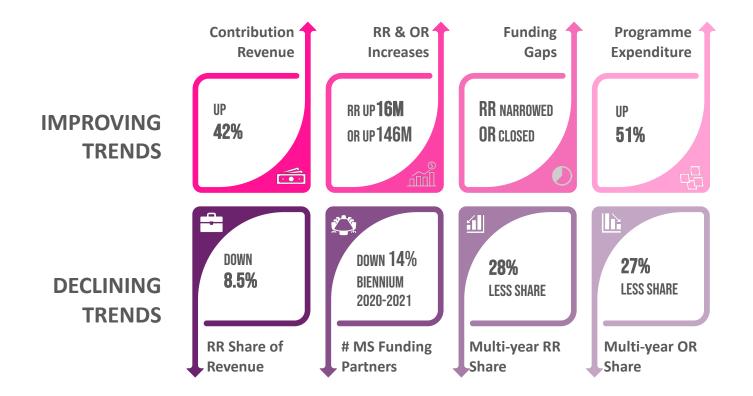




LOOKING BACK 2018-2021



FUNDING TRENDS 2018-2021





INVESTMENTS IN RESULTS



SP 2018-2021 INVESTMENT RESULTS

EVAW

83.7 million people reached since 2018
with grants through the UN Trust Fund to EVAW;
2.5 billion women and girls in 57 countries have stronger EVAW NAPs and in 69 countries, home to
2.7 billion women and girls have improved access to quality EVAW services.



5 EQUALITY

Economic Empowerment

44 countries, home to 1.6 billion women and girls have stronger regulations and policies on WEE; 4,357 companies signed the WEPS ; and 1,000+ companies, governments and international

organizaations significantly opened markets for women through policies on purchasing from womenowned businesses.

Leadership & Governance

35,500 aspiringwomen leaders and political candidate have enhanced campaigning and other skills; parliamentary seats held by women increased 3% in 4-years; data on GEWE SDG indicators increased by 14%; and 41 countries developed & implemented gender-budget NAPs.



Peace & Security

778 million people in 34 countries benefit from gender-responsive DRR policies; 1.8+ million women and girls benefitted from in humanitarian services; and funding for gender equality in UN peacebuilding up 12 percentage points since 2017.

FLEXIBLE FUNDS ARE CRITICAL

BENEFIT OF INVESTMENT IN REGULAR RESOURCES

- \$170.6 million (\$27 million in RR) directed to COVID-19 response in 2020-2021, resulting in: global resources and action to address the shadow pandemic; stronger GE financing (i.e. COVID-19 Multi-Partner Trust Fund; gender-lens in national fiscal stimulus); and data collection and monitoring through the UN-Women—UNDP COVID-19 Global Gender Response Tracker.
- RR underpinned mobilization of a \$87* million funding pipeline for Afghanistan's complex emergency. Work includes applying a GE marker and minimum allocation in the Special Trust Fund for Afghanistan; supporting the Afghan women's movement; and documenting reversals on women's rights following the Taliban take-over.



Public demonstration of the priority given to gender equality and women's empowerment, and embody a commitment to upholding women's rights



Ensure a timely and focused response to crises and emerging needs



Enable business processes, corporate systems, risk management practices and personnel capacity, leveraging partnerships within the United Nations system for better efficiency and effectiveness

Serve as the bedrock for UN Women to fulfil its unique mandate and make a difference in the lives of women and men around the world, enabling a global footprint and underwriting all areas of work



Leverage additional resources for greater results



Strengthen accountability and results aligned with the Strategic Plan

RR ESSENTIAL TO OUR MANDATE



COORDINATION MANDATE

WE lead, promote and coordinate efforts to advance women's rights in the UN system and to delivery as one for gender equality.

In 2021 regular resources

enabled UN Women to work with UNDP and develop the first ever UN System-wide Dashboard on Gender Parity with UNDP presenting data on gender representation from all 38 UN entities.

NORMATIVE MANDATE

WE support Member States to set GE norms and work with governments and civil society to design laws, policies, programmes and services to ensure their implementation.

In 2021, regular resources made

possible vital tasks that mean more women will enjoy more rights, such as supporting 100% of UNCT CEDAW reports and facilitating a successful outcome of the UN Commission on the Status of Women.



REVENUE AND EXPENDITURE 2021





KEY FUNDING PARTNERSHIP RESULTS

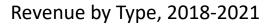
Steady overall growth 2018-2021: Year-over-year growth in total voluntary contribution revenue over the Strategic Plan period.

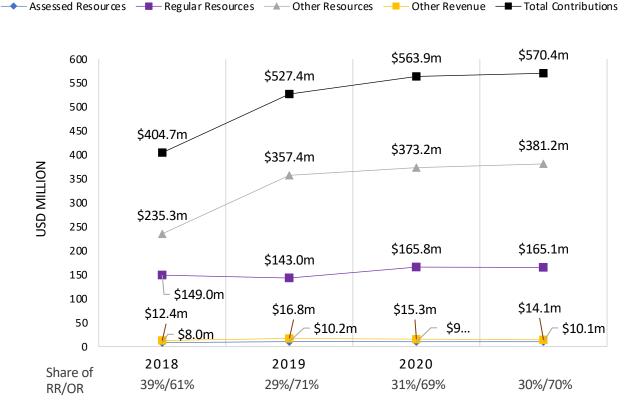
Financial stability maintained despite uncertainties: Overall, funding to UN Women held steady between 2020-2021 despite funding partner challenges related to COVID-19.

Influencing GEWE funding: Progress made with IFI contributions up over 400% during Strategic Plan period and UN Women convening of Generation Equality promoting new attention and financing for GEWE.

2021 REVENUE

- Total revenue reached a record high of \$570.4 M with RR and OR relatively stable in 2021
- RR down slightly, by 0.4%, OR up 2%
- 26% of RR and 52% of OR in multi-year commitments, a decline from 54% and 79% respectively in 2018
- Average agreement values increased to \$1.9 M for RR and \$1.2 M for OR (versus \$1.7 M and \$0.9 M respectively in 2020)





* Other Revenue is generated from investment income, exchange transactions and other sources.

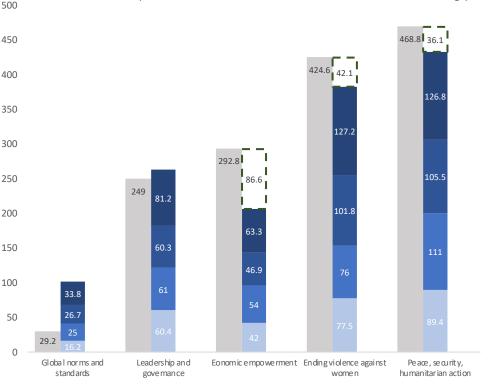
2021 EXPENDITURE

- Total programme expenditure reached a record \$431.4 M, a 26.5% increase from 2020 and a 51% increase from 2018
- Regional programme expenditure reached a record high of \$337 M, representing 78% of overall programme expenditure
- Highest expenditure levels in 2021 on SP Outcome 4 (EVAW) followed by SP Outcome 5 (WPS/HA)
- Expenditure on SP Outcomes 1 and 2 exceeded anticipated demand; with funding gaps against SP Outcome 3, 4 and 5.

Planned allocation vs. actual expenditure 2018-2021

- IRRF indicative budget 2018-2021
- Actual expenditure 2019
- Actual expenditure 2021

- Actual expenditure 2018
- Actual expenditure 2020
- SP 2018-2021 resources gap





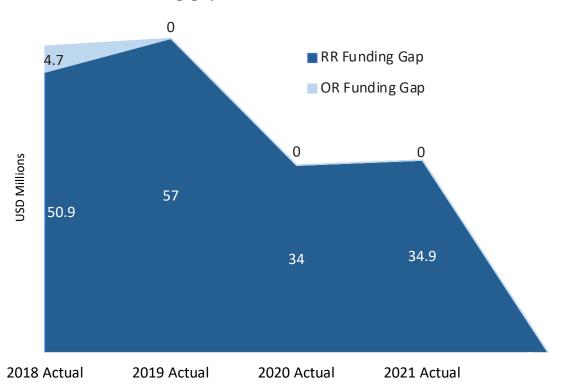
FUNDING GAPS 2021



2021 FUNDING GAPS

- 2021 RR funding gap relatively stable at \$34.9 M from \$50.9 M in 2018
- No OR funding gap in 2021;
 OR funding gap closed in 2019
- Share of contributions received as RR declined from 44% in 2015 to 30% in 2021

Funding gaps vs. IB estimates 2018-2021



RR FUNDING GAPS HIT HARDEST

RR funding gaps reduce the availability of programmable core that enables UN-Women to implement mandate-driven work; respond to crises; develop programming; leverage resources and influence others



IMPACTS OUR ABILITY TO BE FLEXIBILE AND RESPOND TO MULTIPLE CRISES



IMPACTS OUR ABILITY TO DEVELOP INNOVATIVE AND CATALYTIC GEWE PROGRAMMES



IMPACTS OUR ABILITY AND LEVERAGE PARTNERSHIPS & OTHER RESOURCES FOR THE MANDATE



IMPACTS OUR ABILITY TO INFLUENCE FINANCING FOR GEWE

Year	Other resource dollars raised per			
core programmable dollar				
2018	\$4.70			
2019	\$8.00			
2020	\$5.40			
2021	\$5.90			

OPPORTUNITY COST OF FUNDING GAPS



With an additional **\$16 million** annually, UN-Women would fill a concerning gap and extend gender expertise support to 30 UNcoordinated humanitarian crisis-settings.

NORMATIVE

An additional **\$10 million** in funding to UN-Women would increase technical assistance to promote gender-responsive climate and environment policies globally.



With **\$50 million**, 25 high prevalence VAWG countries would improve survivorcentred health, policing, justice and social services, including across the humanitarian-developmentpeace nexus.



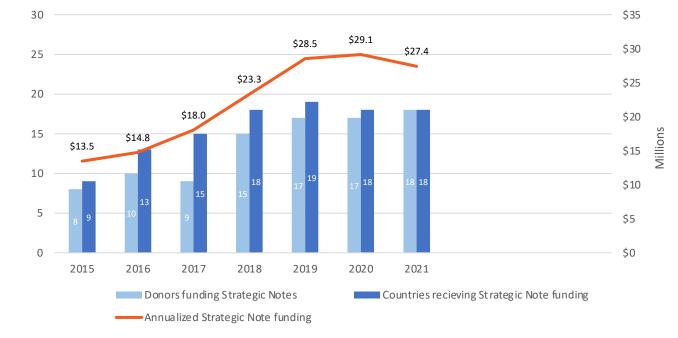
UN WOMEN'S RESPONSE



STRATEGIC NOTES

- General upward trajectory of SN funding, but under utilized.
- SNs align with UNSDCFs and national priorities and promote UN system-wide coherence
- SNs funding *is earmarked* but reduces transaction costs related to programme development and management
- SNs facilitate more strategic allocation of resources to reach transformative results

Strategic Note funding 2015-2021



*Source: UN Women Donor Agreement Management System, total agreement value has been annualized



Alwaleed Bin Talal Foundation

PUBLIC AND PRIVATE SECTOR PARTNERS FUNDED STRATEGIC NOTES

Sweden

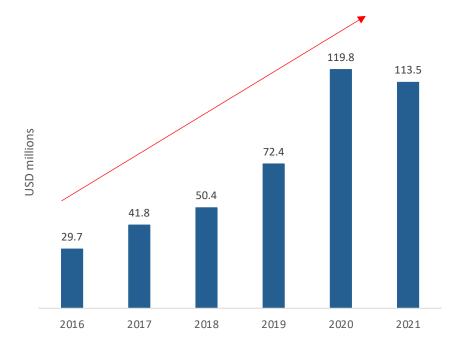
Turkey

Kazakhstan

UN POOLED FUNDING

UN Pooled Funding 2016-2021

- UN pooled funding grew by over **250%** between 2016-2021
- 21% of total contribution revenue was received as pooled funds compared to 13% in 2018
- 31% of programme expenditure on joint programmes, compared to 13% in 2018, exceeding 2021 SP target of 25%



INDIVIDUAL GIVING

- Individual giving can increase RR but requires upfront investment over time.
- National Committees raised
 21.9M from 2018-2021, with
 8.9M in RR.
- RR generated by National Committees increased each year of the SP period, growing from 1.4M in 2018 to 2.6M in 2021.
- National Committees appeal Ukraine appeals raised over \$2.5M, the most successful appeal yet, demonstrating capacities.

Year	National Committee Campaign	Investment	Year 1	Year 1	Estimated
2019	Iceland Fundraising TV show	\$200,000	Revenue \$240,822	ROI 1.2%	Year 3 ROI 2.9%
2019	Sweden Digital marketing and telemarking	\$39,000	\$26,278	0.67%	2.3%
2019	Netherlands Face-to-face and Telemarketing	\$30,000	\$24,687	0.82%	2.7%
2020	Netherlands Outbound Telemarketing	\$25,488	\$21,012	0.87%	2.6%
2021	Iceland Face to Face Fundraising	\$75,000	\$77,514	1.03%	3.2%
2022	Finland Outbound Telemarketing	\$103,000	\$101,097	0.99%	2.7%

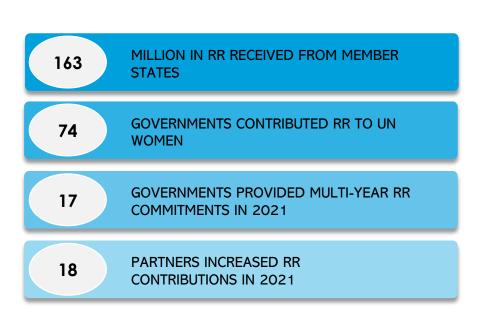
INDIVIDUAL GIVING AS A SOURCE OF RR

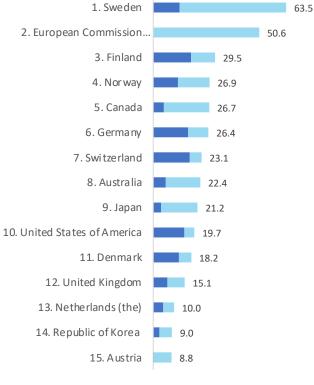
- Gross revenue from monthly giving in 2021 was \$2.65 M
- Individual givers often give for 7+ years, which strengthens organizational resilience when funding is constrained

National Committee	# New in 2020	# New in 2021	# End 2021
Australia	961	639	2233
Austria	2	10	29
Finland	174	247	2964
France	51	47	71
Germany	159	363	1112
Iceland	1504	1194	9760
Japan	22	37	74
Netherlands	80	246	363
New Zealand	6	4	9
Sweden	158	62	445
United Kingdom	130	44	109
United States	29	31	52
TOTAL	3,276	2,924	17,221

2021 FUNDING PARTNERSHIPS

2021 Top Government Donors





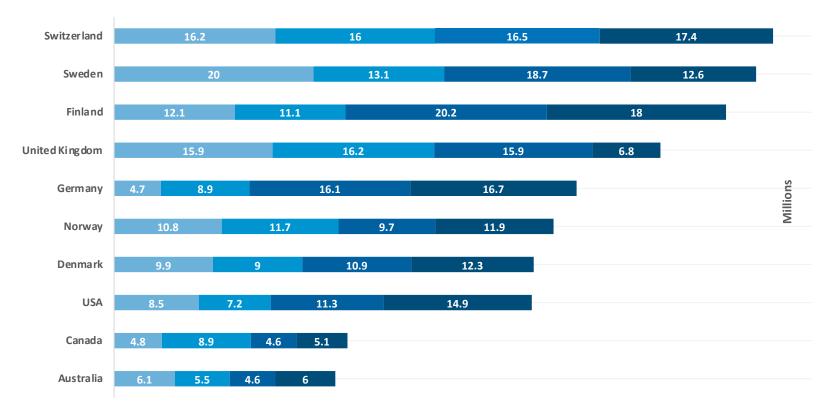
Regular resources (core)

Other resources (non-core)

• The European Commission is a government member organization, total includes funding towards the Spotlight Initiative

SP 2018-2021 TOP 10 RR PARTNERS







LOOKING AHEAD: STRATEGIC Plan 2022-2025



FINANCING GENDER EQUALITY

GLOBAL CONTEXT

- Multiple, complex crises threaten availability of financing for development.
- Uneven progress on SDG 5 alongside COVID-19 regressions exacerbates existing gender inequities.
- Majority of financing within the humanitariandevelopment-peace nexus is gender blind.

UN WOMEN FUNDING REQUIREMENTS

- SP prioritizes stronger links with norm setting and intergovernmental work to country-level frameworks.
- Biennium budget of 1.0 billion (400M RR/600M OR split).
- Zero growth institutional budget.

PRIORITIZING FINANCING FOR GEWE

- UN Women building diverse financing partnerships and instruments (i.e. with IFIs & DFIs and via GEF).
- Roughly 9M in new multiyear commitments via IFIs 2021.



THANK YOU

