FINANCING UN WOMEN’S GENDER EQUALITY AND WOMEN’S EMPOWERMENT MANDATE

EXECUTIVE BOARD INFORMAL BRIEFING
STRUCTURED DIALOGUE ON FINANCING
NEW YORK 24 AUGUST 2023
1. UNDS Financing Context
2. Investments in Results
3. Revenue and Expenditure 2022
4. Funding Gaps 2022
5. Financing Priorities
Adequately funded, the UNDS is an unparalleled multilateral platform to advance reform and the SDGs.

Growing pressure on ODA and increased earmarked funding compounds an already challenging funding landscape for UNDS.

Funding Compact 2.0 offers an opportunity for ambitious, measurable indicators and stronger accountability and commitment from Member States and UNDS.

Creeping financing emergency with declining core and over reliance on project-based funding that risks fundamentally changing organizational character of UNDS entities.
INVESTMENTS IN RESULTS
2022 STRATEGIC PLAN INVESTMENT RESULTS

**Ending VAW**
868 public and private partners supported across 41 countries to strengthen the provision of EVAW essential goods and services, with UN-Women supported platforms providing 2.8+ million women and girls access to EVAW services in 20 countries.

**Economic Empowerment**
26 countries tackled financing for care infrastructure and services, facilitating women’s paid employment; 15 national social protection systems built that are gender-responsive and reduce gender gaps.

**Governance & Participation**
157 laws & policies were amended, adopted or implemented to advance gender equality in 6 regions; and +86,000 women and girls strengthened leadership capacities to participate in public life.

**Peace & Security, Humanitarian**
+800,000 women and girls in crisis settings received services and information; 1,330 women’s organizations supported to participate in refugee and humanitarian coordination; disaster resilience work in 61 countries.

Source: Executive Directors Annual Report 2023
2022 REVENUE AND EXPENDITURE
Overall Revenue Stability
Entity experienced an overall stable revenue environment, with a less than 2% decline in total revenue compared to 2021 (decline impacted by FX rates).

GE Financing Influence
UN Women influenced GEWE financing, with PBF gender financing targets exceeded and a GE marker part of UN-CEB minimum data set for IATI and OECD reporting.

Widening RR/OR Ratio
Lower RR levels in 2022 set against stable OR led to a growing gap in RR to OR ratio, falling below FC 30% threshold for first time since 2019, affecting ability to carry out triple mandate.
### PROGRESS ON FUNDING COMPACT COMMITMENTS 2022

- **2019-2022 UN Women** met or exceeded all 15 assessable indicator targets across the eight commitments that require entity-specific reporting.

- **Member State stalled or slow** progress on commitments to UN Women:
  - Increase in # of RR contributors
  - Increase in # of contributors to pooled/thematic funds
  - Funding gaps in SP IRRF
  - Fraction of RR multiyear contributions

### Progress Breakdown

<table>
<thead>
<tr>
<th>Component</th>
<th>Status</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>UN Women</strong></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td><strong>Member States</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stalled/slow progress</td>
<td></td>
<td>50%</td>
</tr>
<tr>
<td>In progress</td>
<td></td>
<td>11%</td>
</tr>
<tr>
<td>Full/rapid progress</td>
<td></td>
<td>39%</td>
</tr>
</tbody>
</table>
2022 REVENUE

- Total revenue of $559.8 M, down by 1.8% from 2021

- RR down by 7%, impacted by FX losses and a late year payment; OR up slightly by 0.4% over 2021

- 40% of RR and 65% of OR in multi-year commitments, up from 26% and 52% respectively in 2021

- Average agreement value down to $1.8 M for RR and up to $1.25 M for OR (versus $1.9 M and $1.2 M respectively in 2021)
• Total programme expenditure reached a record $441.3 M or 82% of all expenditure ($431.8 M in 2021).

• Country and regional programme expenditure reached a record high of $341 M, 77% of total programme expenditure ($337 M in 2021).

• A $1.35 billion resource gap remains to be mobilized from 2023 to 2025.

• Highest expenditure levels on SP Impact 4 (WPS, HA) followed by SP Impact 3 (EVAW), reaching 18% and 20% of the 4Y target.

• Expenditure on SP Impacts 1 and 2 on track reaching 23% of 4Y indicative budget.
FUNDING GAPS 2022
FUNDING GAPS IN 2022

• 2022 RR funding gap grew to $46.7 M ($34.9 M in 2021)

• No OR funding gap in 2022; OR funding gap closed in 2019

• RR to OR ratio declined in 2022 to 28.6% (30.2% in 2021); was 55% at inception in 2011
HOW RR SUPPORTED A GENDER-BASED EMERGENCY RESPONSE

UKRAINE CRISES RESPONSE
For every $1 in regular resource expenditure in Ukraine, UN Women leveraged an additional $12 in other resources in 2022 to address the gendered dynamics in the humanitarian crisis resulting from the war.

NORMATIVE
Women’s needs integrated in the revised National Action Plan on UNSCR 1325 on Women, Peace and Security and the National Strategy on Decreasing the Gender Pay Gap

COORDINATION
Gender priorities integrated in the UN Flash appeal and Ukraine’s National Recovery Plan

OPERATIONAL
37,400+ women and girls received humanitarian support, including survivors of sexual and gender-based violence
FINANCING PRIORITIES
## 2022 RR Funding Partnerships

### Top 20 RR Partners, 2022

<table>
<thead>
<tr>
<th>Country</th>
<th>USD millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finland</td>
<td>19.7</td>
</tr>
<tr>
<td>Germany</td>
<td>18.7</td>
</tr>
<tr>
<td>Switzerland</td>
<td>16.7</td>
</tr>
<tr>
<td>Sweden</td>
<td>15.4</td>
</tr>
<tr>
<td>Denmark</td>
<td>11</td>
</tr>
<tr>
<td>Norway</td>
<td>10.2</td>
</tr>
<tr>
<td>USA</td>
<td>10</td>
</tr>
<tr>
<td>Australia</td>
<td>5.6</td>
</tr>
<tr>
<td>Canada</td>
<td>4.8</td>
</tr>
<tr>
<td>Japan</td>
<td>4.5</td>
</tr>
<tr>
<td>Belgium</td>
<td>4.3</td>
</tr>
<tr>
<td>Netherlands</td>
<td>4.1</td>
</tr>
<tr>
<td>France</td>
<td>4</td>
</tr>
<tr>
<td>UAE</td>
<td>3.7</td>
</tr>
<tr>
<td>Italy</td>
<td>3</td>
</tr>
<tr>
<td>Luxembourg</td>
<td>2.6</td>
</tr>
<tr>
<td>Republic of Korea</td>
<td>2.4</td>
</tr>
<tr>
<td>Ireland</td>
<td>2.2</td>
</tr>
<tr>
<td>China</td>
<td>2</td>
</tr>
<tr>
<td>New Zealand</td>
<td>1.6</td>
</tr>
</tbody>
</table>
Strategic Notes and Interagency Funding

Strategic Note funding 2015-2022

- SNs are UN Women’s preferred OR funding vehicle
- Increasing long-term trend but underutilized (*decline in 2022 attributed to revised methodological approach)

Pooled funding 2016-2022

- Growth of over 270% since 2016
- 29% of total OR contribution revenue was received as pooled funds and 25.5% of total programme expenditure on joint programmes.

*Source: manual Donor Agreement Management System (DAMS) key word search, total agreement value annualized 2015-2021; DAMS tagging 2022 Desk Review per SP_O_SA

*revised methodology in 2022
17,428
# monthly individual givers in 2022

13
# of UN Women National Committees

$7.3 million
contributions from National Committees in 2022

$2 million
received as regular resources in 2022
THANK YOU