

UN-WOMEN'S FUNDING SITUATION

Executive Board Orientation and Annual Update
26 January 2024



UNDS FINANCING CONTEXT



Adequately funded, the UNDS is an unparalleled multilateral platform to advance reform and the SDGs.



Pressure on ODA and increased earmarking compounds UNDS challenging funding landscape



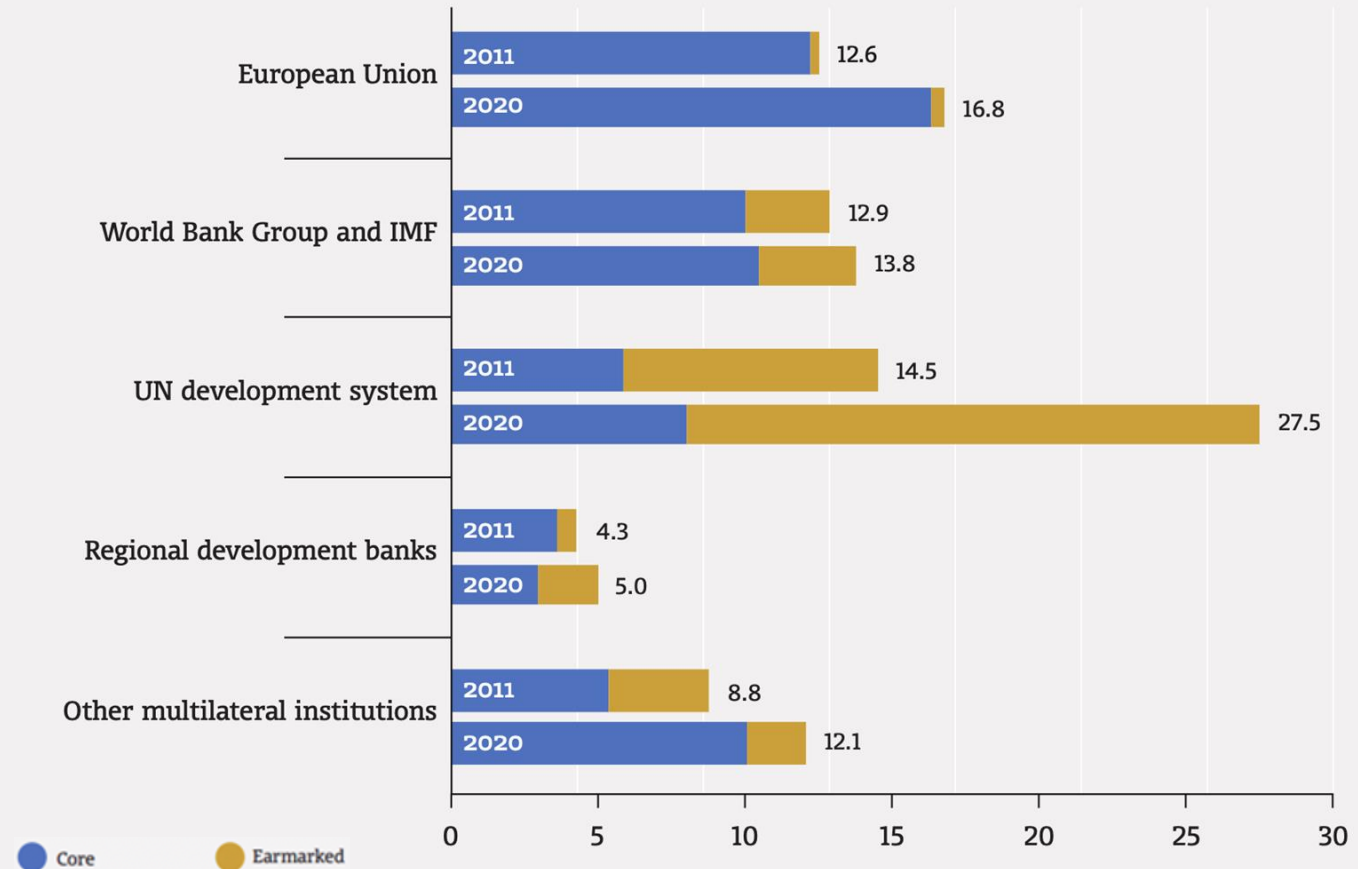
A renewed Funding Compact offers potential for better focus and stronger political accountability.



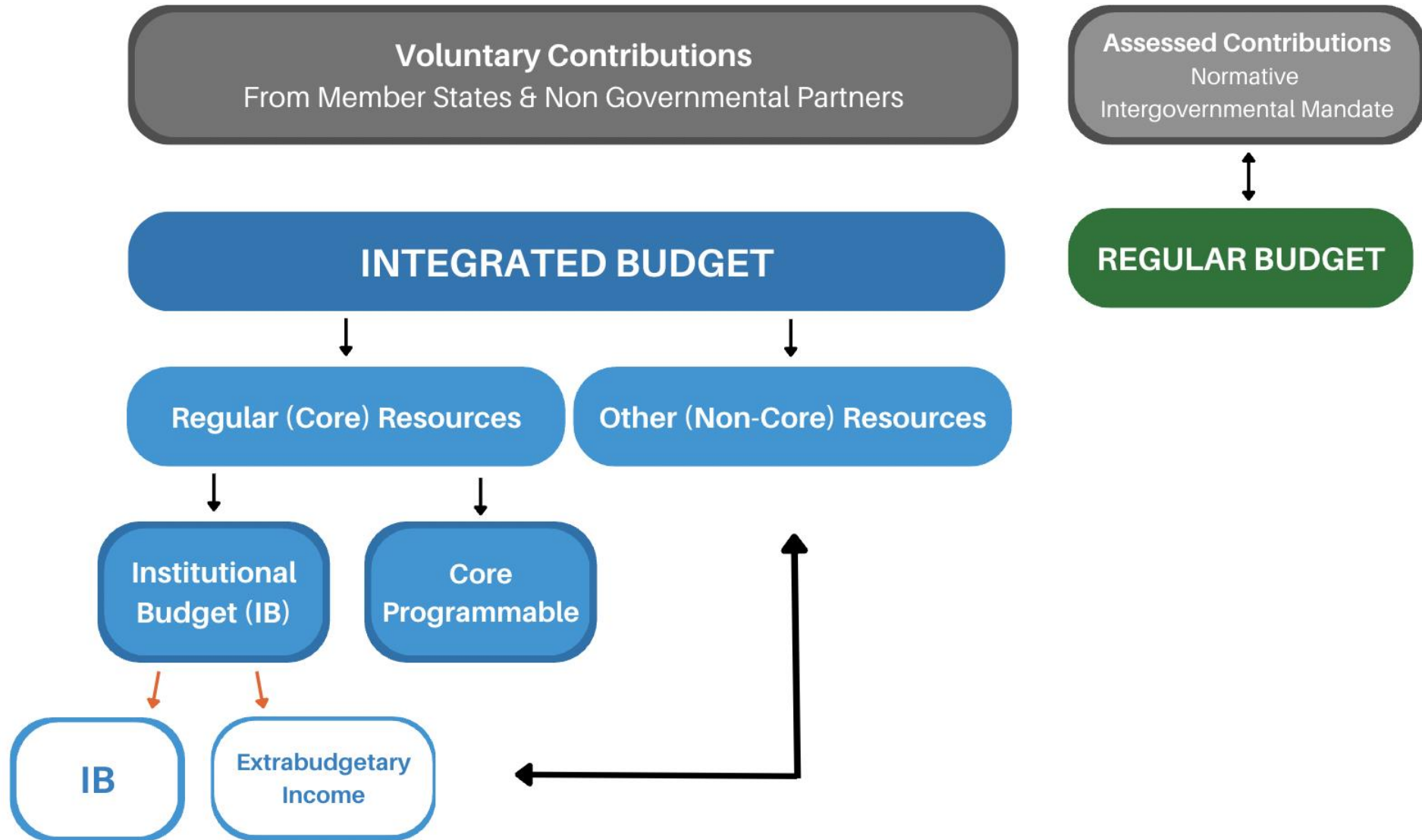
Creeping financing emergency with declining core and over reliance on project funding that risks changing the organizational character of UNDS entities.

Channels of multilateral assistance from OECD-DAC countries, core and earmarked, 2011 and 2020 (US\$ billion)

(Figure 24 from Part One)



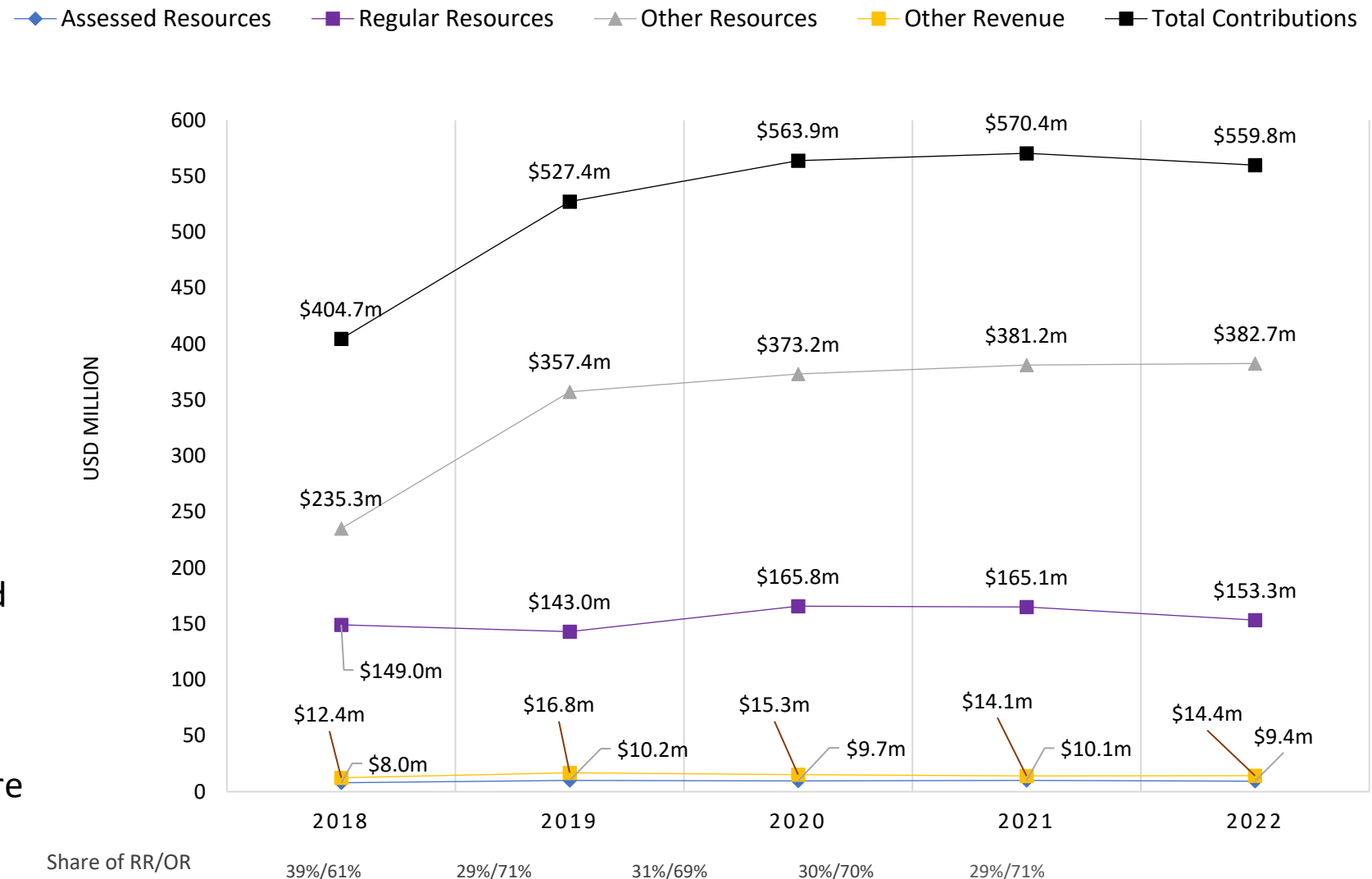
UN WOMEN FUNDING FRAMEWORK OVERVIEW



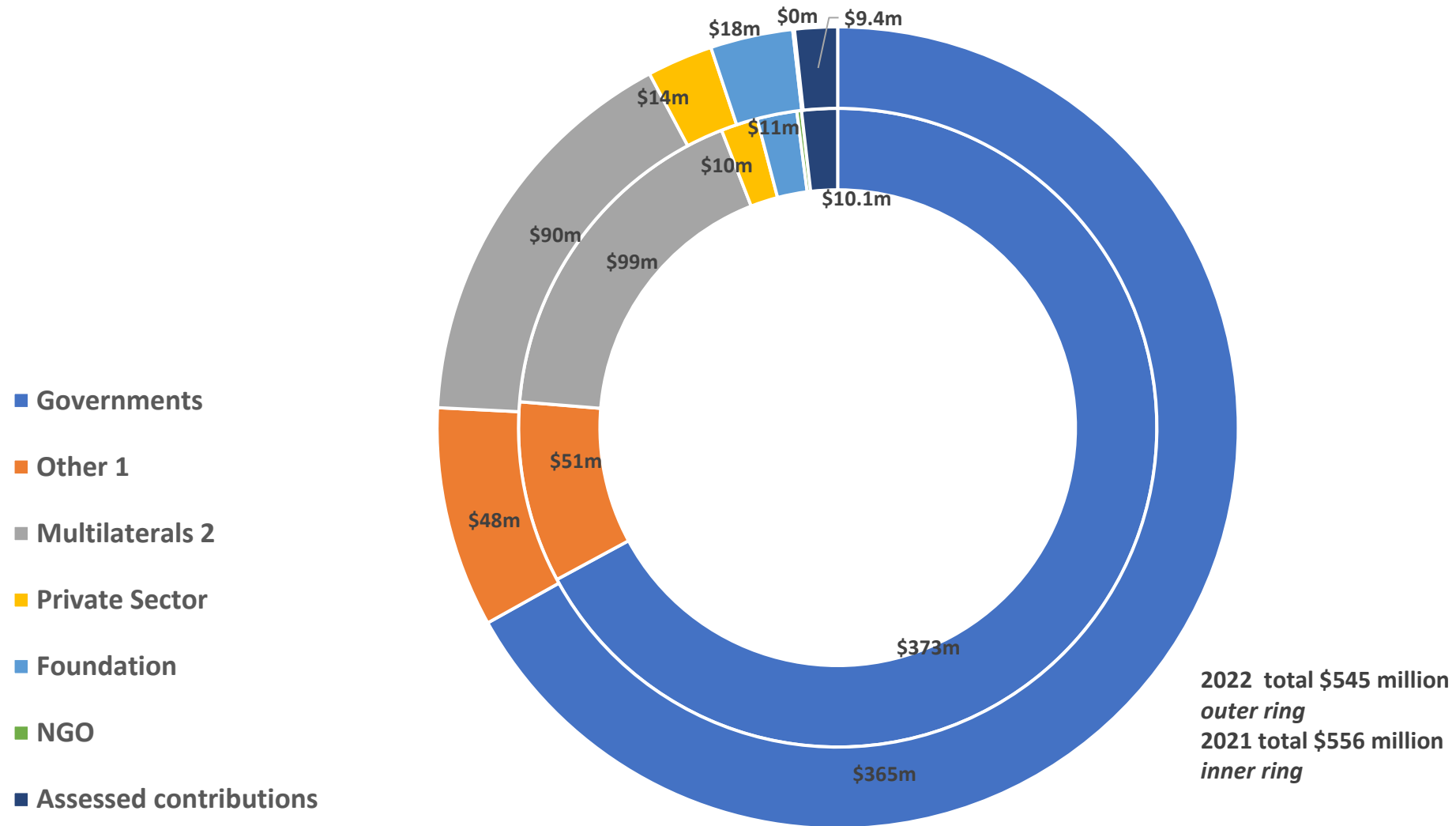
CONTRIBUTION REVENUE 2018-2022

Revenue by type, 2018-2022

- Total revenue in 2022 was **\$559.8 M**, down by 1.8% from 2021
- RR was down in 2022 by **7%**, impacted by FX losses; OR up slightly in 2022 by **0.4%** over 2021
- Preliminary financial figures as of 30 September 2023 indicate UNW is in good shape:
 - RR at **\$150.3M** and expected to reach roughly \$160M range and exceed 2022 levels.
 - OR at **\$356.3M** with additional commitments anticipated before year end but not expected to exceed 2022.



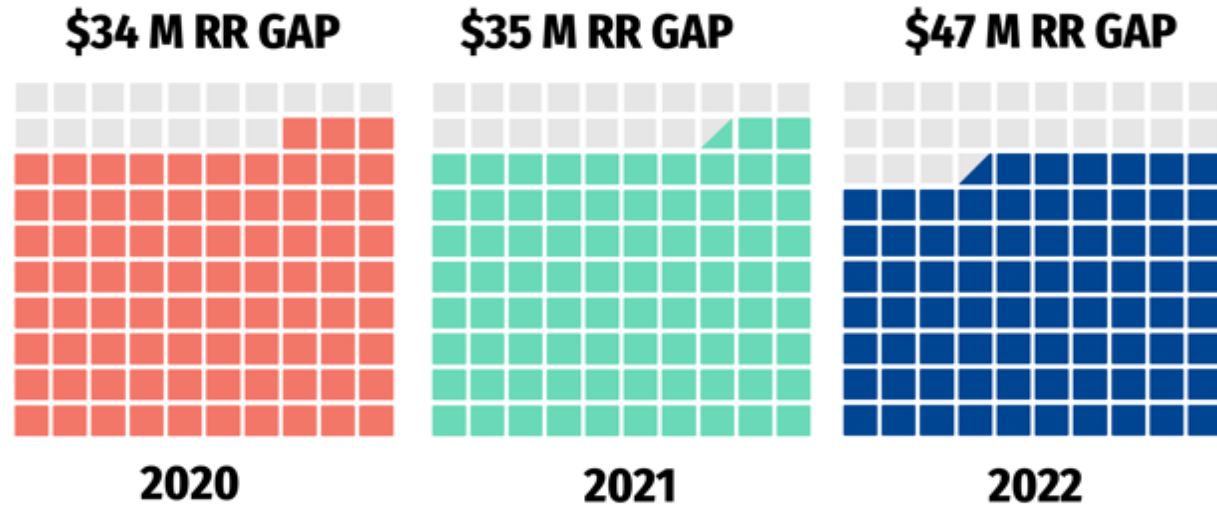
CONTRIBUTIONS BY FUNDING CHANNEL 2021-2022



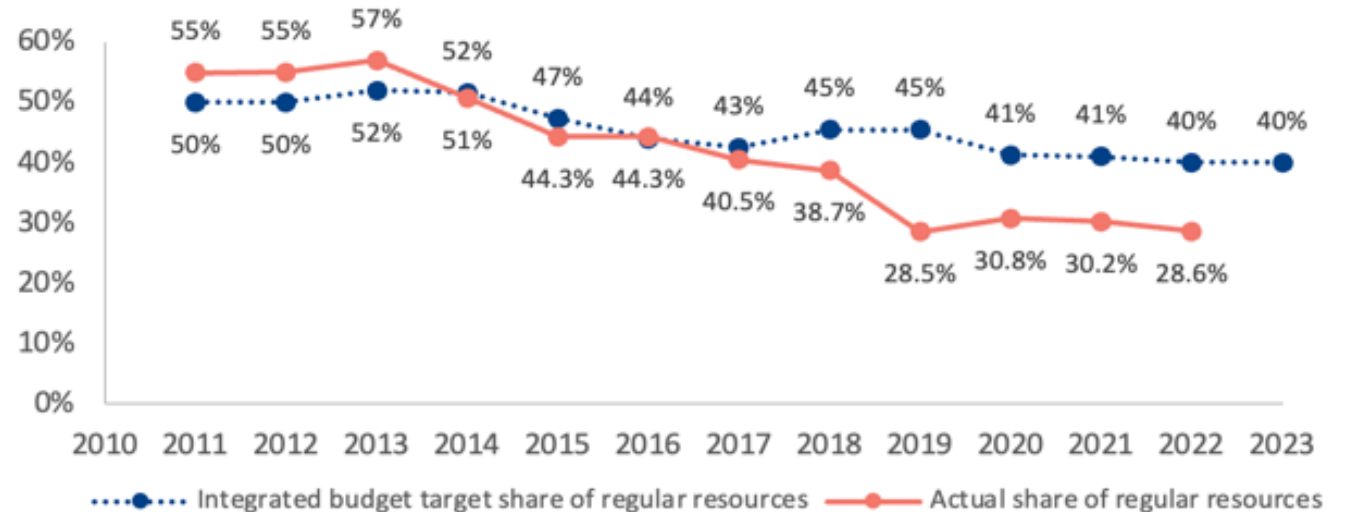
FUNDING GAPS IN 2022

- 2022 RR funding gap of \$46.7 M; no OR funding gap since 2019
- RR to OR ratio declined in 2022 to 28.6% (30.2% in 2021); was 55% at inception in 2011

RR funding gap against IB 200M target, 2020-2022



Actual RR vs. target RR proportion, 2011-2023



UN WOMEN'S OVERALL GROWTH TRAJECTORY

Increased by % ranking	Entity	First year	Total contributions 1st year	Total contributions 2021	Increase from 1st year	Increased by %
1	UNOPS	2010	90.5	1,235.6	1,145.1	1265.2%
2	UNRWA	2010	408.7	1,283.7	875.0	214.1%
3	UNWOMEN	2011	236.2	681.5	445.3	188.5%
4	UNHCR	2010	1,910.0	5,254.2	3,344.2	175.1%
5	UNITAR	2010	20.9	56.8	35.9	171.5%
6	UNICEF	2010	3,663.8	8,569.6	4,905.8	133.9%
7	WFP	2010	4,266.2	9,768.0	5,501.8	129.0%
8	UNCDF	2017	59.7	136.6	76.9	128.8%
9	UPU	2010	40.0	89.3	49.2	123.0%
10	IOM	2010	1,157.0	2,549.5	1,392.5	120.4%

Source: CEB, via Dag Hammarskjöld Foundation & UN Multi-Partner Trust Fund Office, *Financing the UN Development System*, September 2023



THANK YOU