



FINANCING UN WOMEN'S GENDER EQUALITY AND WOMEN'S EMPOWERMENT MANDATE

**EXECUTIVE BOARD
STRUCTURED DIALOGUE ON FINANCING
10 SEPTEMBER 2024
ANNEX**

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UNDS FINANCING CONTEXT



UNDS FINANCING

- Total ODA **up 1.8%** in real terms in 2023
- Total funding to UNDS for operational activities **up 100%+** in real terms between 2012 and 2022
- UNDS is the **largest single channel** of multilateral aid (equal to 32% in 2022)



FC PROGRESS

- **81.7%** of MS funding for development activities in 2023 was **tightly earmarked**
- **18.3%** of MS funding for development activities in 2023 was core
- **Declining** trend in **multi-year core** commitments



UNDS RESPONSE

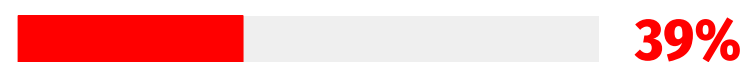
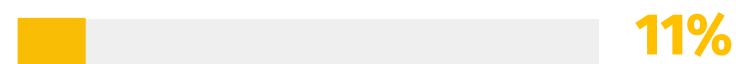
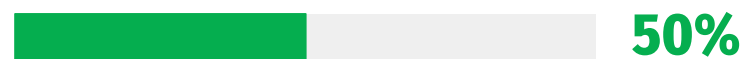
- New Funding Compact demonstrates **consensus** on financing priorities
- Entity-specific monitoring framework allows **customization**
- UNDP, UNFPA, UNICEF & UN Women **harmonizing** approaches and definitions

PROGRESS ON FUNDING COMPACT COMMITMENTS 2023

- 2019-2023 UN Women **met or exceeded** all 15 assessable indicator targets across the eight commitments that required entity-specific reporting
- Member State **stalled or slow** progress on commitments to UN Women:
 - RR funding gaps in SP IRRF
 - Fraction of RR multiyear contributions
 - % of non-core and # of contributors to pooled/thematic funds



UN Women



Member States

- Full/rapid progress
- In progress
- Stalled/slow progress



INVESTING IN RESULTS

2022-2023 GLOBAL REACH



82
COUNTRIES
have strengthened
**NATIONAL
MECHANISMS,
PROCESSES AND/OR
GUIDELINES**
for the achievement
of gender equality,
including gender-
responsive national
reviews, financing
assessments and
inclusive peacebuilding
processes



2.8
billion women
and girls in
78 COUNTRIES
now have a more
supportive
**LEGISLATIVE AND
POLICY ENVIRONMENT**
to advance gender
equality and women's
empowerment

>13,600
**PARTNER ORGANIZATIONS
IN 92 COUNTRIES**
have increased capacities to
SAFEGUARD WOMEN'S RIGHTS,
including **DELIVERING QUALITY
GOODS, SERVICES, AND RESOURCES**
for women in humanitarian and
development settings



431
**GENDER-RESPONSIVE
SERVICES,
PRODUCTS, TOOLS
AND INITIATIVES** in
73 COUNTRIES
were developed and/or
implemented, including
innovative financing
tools, multi-stakeholder
initiatives and platforms
for disseminating
gender statistics



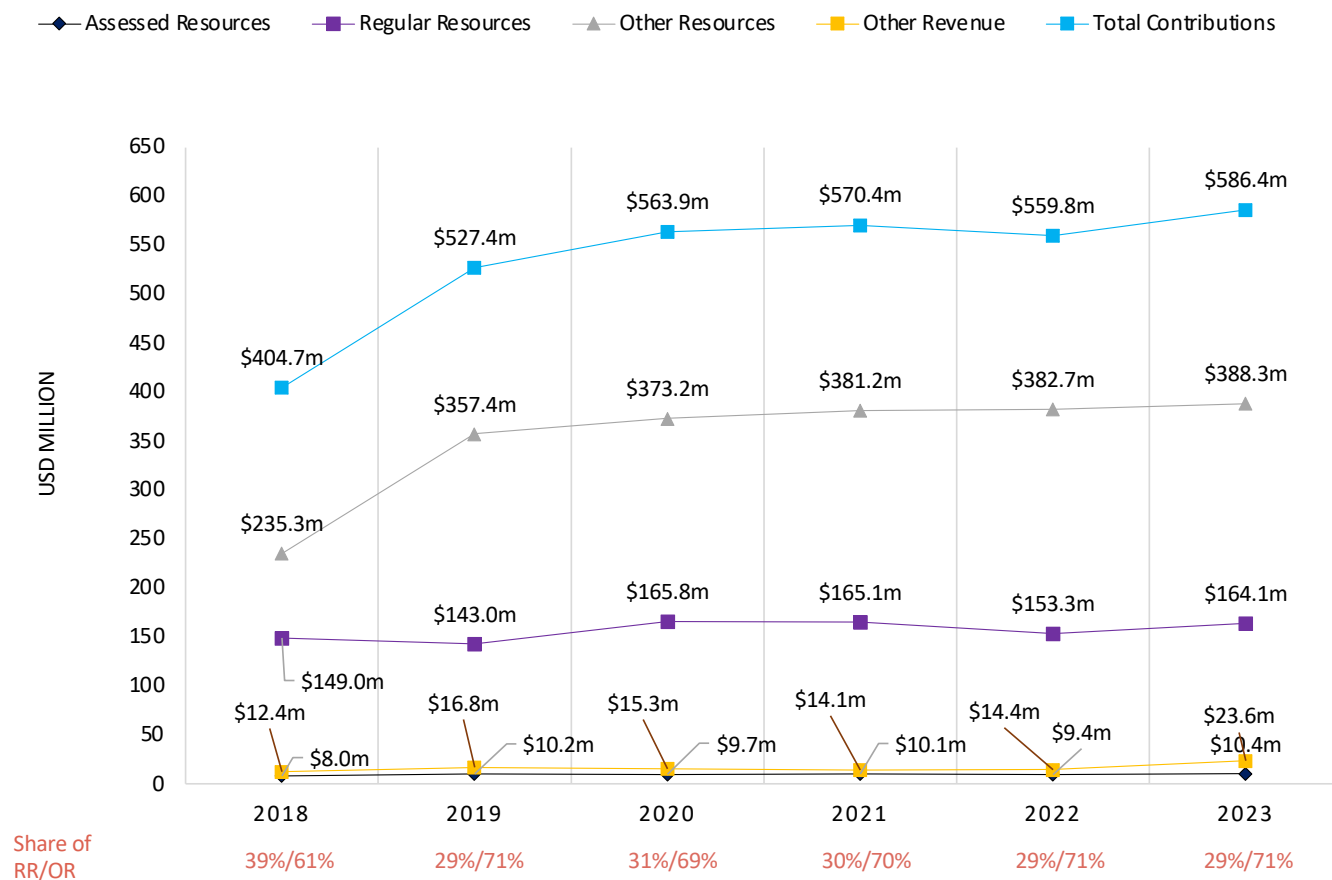
A photograph of a woman and two children in a rustic, thatched-roof structure. The woman, wearing a bright green sari, is smiling and peeling a coconut with a knife. A young girl in a green floral dress stands behind her, and a young boy in a blue and red patterned dress sits to the right. A large green coconut sits on the ground in front of the woman, and a red bucket is visible on the right. The background shows the interior of a traditional building with wooden poles and thatched walls.

2023 REVENUE AND EXPENSES

2023 REVENUE

- Total revenue of **\$586.4 M**, up by 4.7% from 2022
- RR up by **7%** over 2022, impacted by FX increases; RR growth outpaced OR growth
- OR up by **1.5%** over 2022, with year-over-year increasing trajectory since 2013
- **34% of RR** and **61% of OR** in multi-year commitments, down from 40% and 65% respectively in 2022

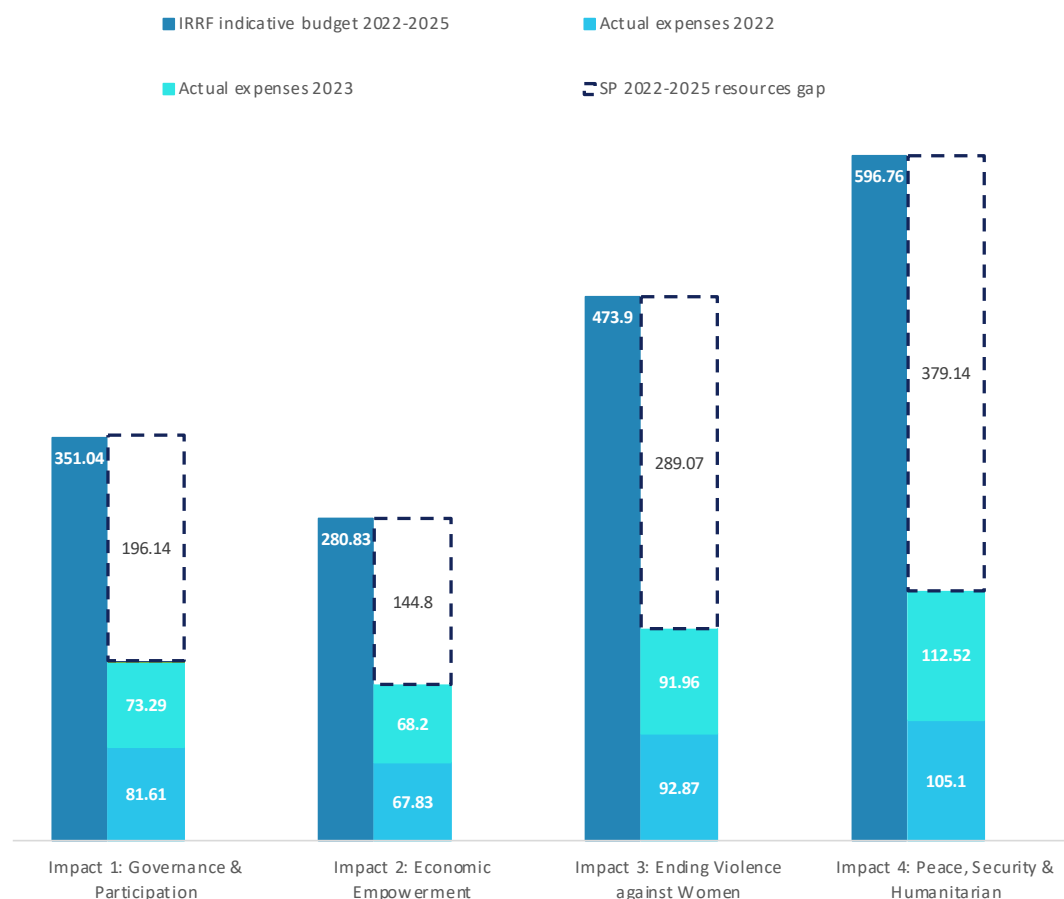
Revenue by type, 2018-2023



2023 EXPENSES

- Total programme expenses reached a record high of **\$464 M** or **84%** of all expenses (\$441.3 M/82% in 2022)
- Country and regional programme expenses reached a new high of **\$360.8 M** or **77.8%** of total programme expenses (\$341 M/77% in 2022)
- A **\$1 billion** resource gap to be mobilized in 2024 and 2025 to meet IRRF targets
- Highest investment in SP **Impact 4** (WPS, HA) followed by SP **Impact 3** (EVAW), but investment levels lower than IRRF 4Y target at SP midpoint (36.5% and 39% respectively).
- Expenses on SP **Impact 1** and **2** on track reaching 44% and 48% of 4Y target.

2022-2023 expenses against IRRF planned 4Y budget



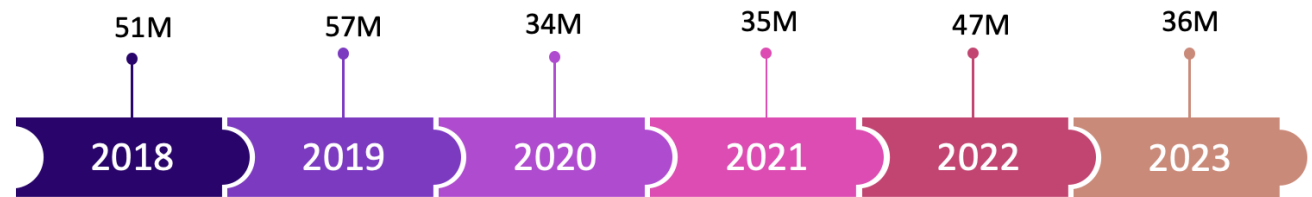


FUNDING GAPS 2023

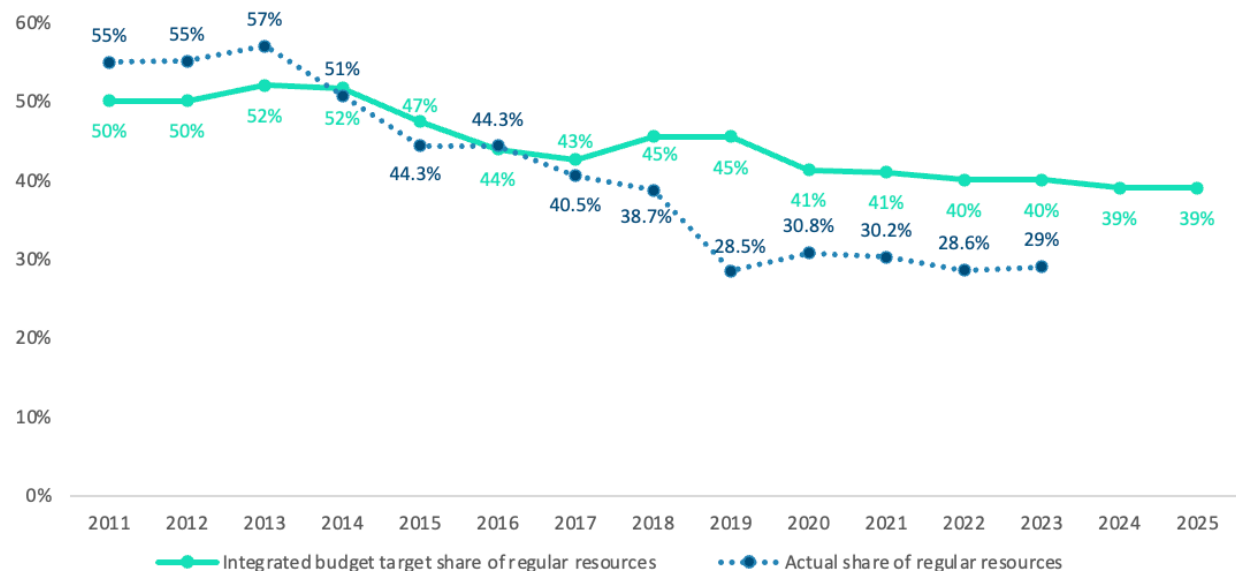
2023 RR FUNDING GAPS

Ongoing funding gap against IB 200M target, 2018-2023

- 2023 RR funding gap of **\$36M** against IB 200M target (\$46.7 M in 2022)
- No OR funding gap in 2023; **OR funding gap closed** in 2019
- **RR to OR ratio was 29%** in 2023, just below 30% funding compact target (28.6% in 2022); was 55% at inception in 2011



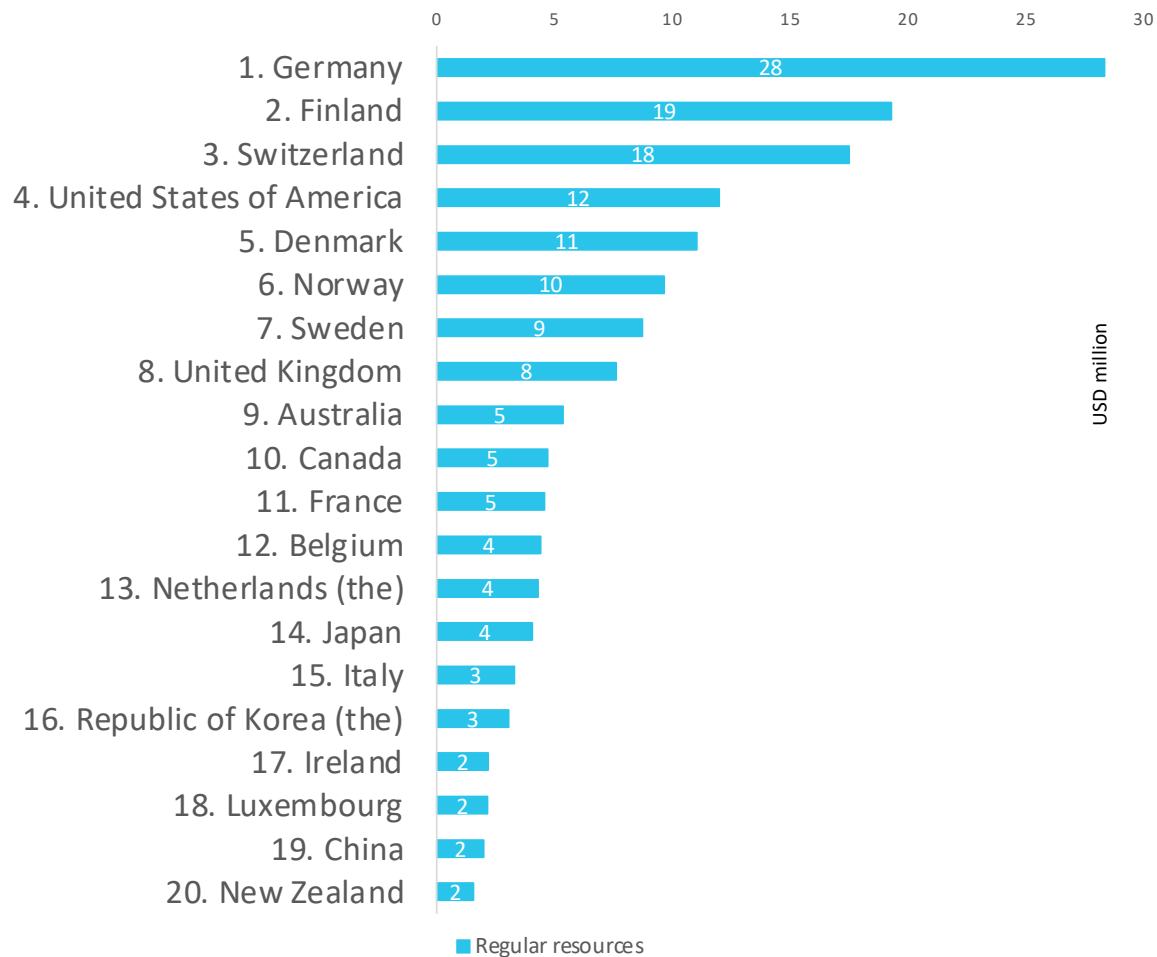
Actual RR vs. IB target RR proportion, 2011-2025



A photograph of five women standing outdoors, wearing matching blue long-sleeved uniforms. They are positioned in a line, slightly overlapping. The woman in the foreground is resting her chin on her hand, looking thoughtfully off-camera. The others are also looking in various directions, some towards the camera. The background is a blurred outdoor setting with some structures and wires. The text "FINANCING PRIORITIES" is overlaid in white, bold, sans-serif capital letters across the center of the image.

FINANCING PRIORITIES

TOP 20 REGULAR RESOURCE PARTNERS 2023



RR DRIVE GLOBAL GEWE IMPACT

Triple Mandate

Results achieved across the mandate



Agility

GEWE policy engagement and advocacy in emergencies

Global Presence

A well-functioning institution with global reach



GEWE Expertise

Specialized knowledge and skills to solve problems

GEWE Leadership

Strategic leaders that build commitment to GEWE



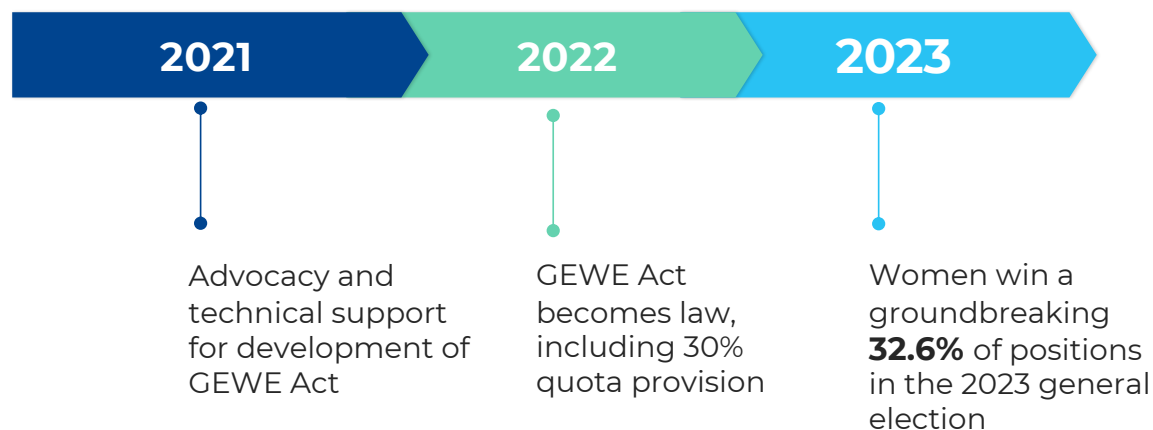
Catalytic Programming

Able to pilot, innovate and develop programmes that leverage other resources

2023 RR RESULT HIGHLIGHT

Increased Women's Representation in Sierra Leone

RR funded technical staff provided sustained leadership, technical input and coordination over three years, supporting enactment of the GEWE Act 2022. In 2023, support for women candidates contributed to historic levels of women elected to Local Councils and the National Parliament.



2023 RR RESULT HIGHLIGHT



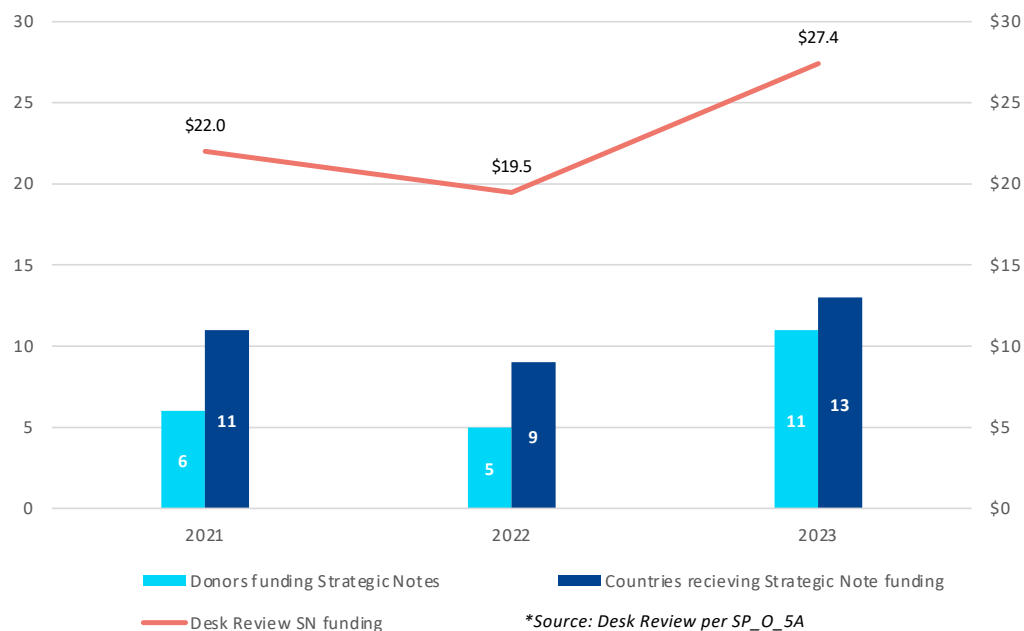
Led Global Standard-Setting on Technology Facilitated GBV

RR has been the primary source of funding backing UN Women efforts to address TFGBV, filling data and definitional gaps. As a result, in 2023:

- TFGBV was addressed in **CSW 67 Agreed Conclusions** and the **Global Digital Compact**.
- Supported **adoption of EU directive** on combatting DV against women and girls with provisions on online violence.

STRATEGIC NOTES

Strategic Note funding 2021-2023



HOW ARE WE DOING?

- SNs are the **preferred OR flexible funding tool**
- Currently **underfunded & underutilized**
- **Increasing trend** between 2021 and 2023

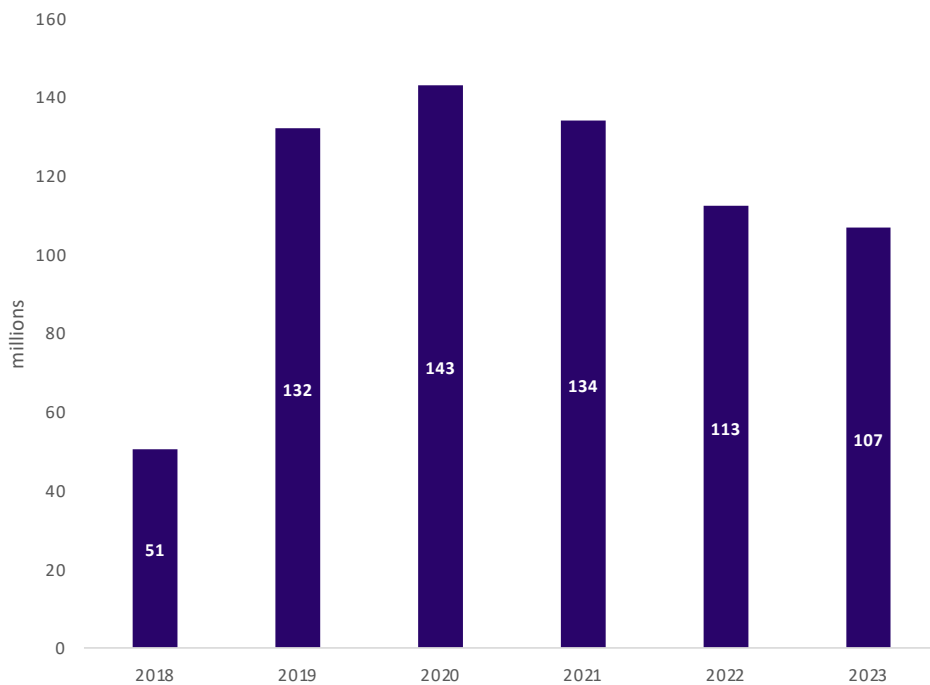
WHAT ARE WE DOING?

- **Piloting user-friendly SN brochures** to communicate country-level priorities
- **Engage partners** on the benefits of SN direct funding

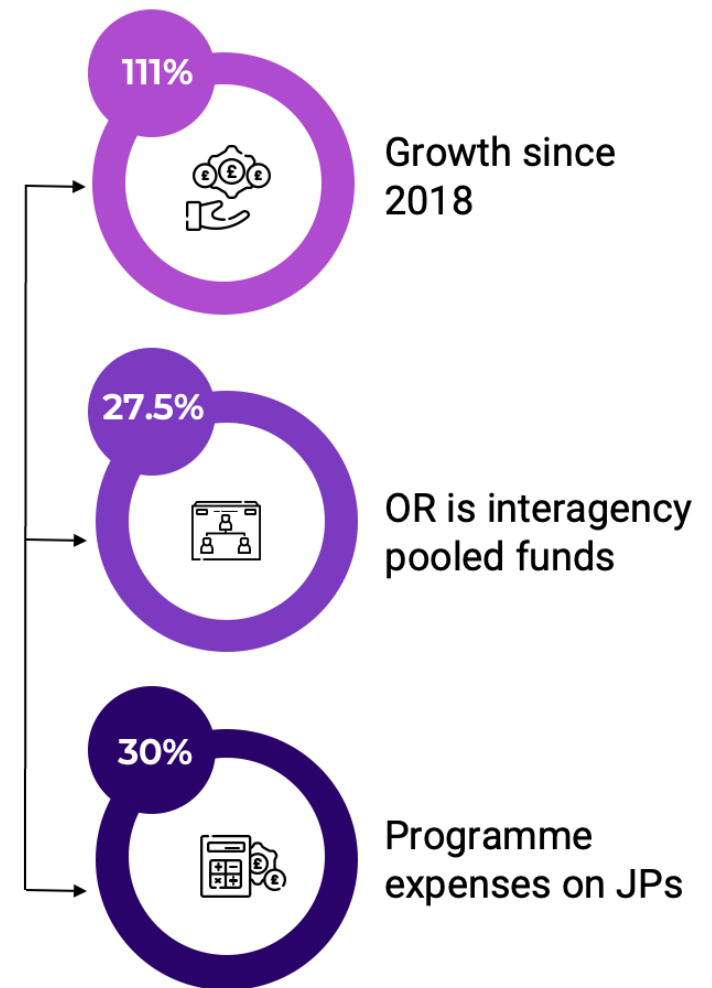


INTERAGENCY POOLED FUNDING

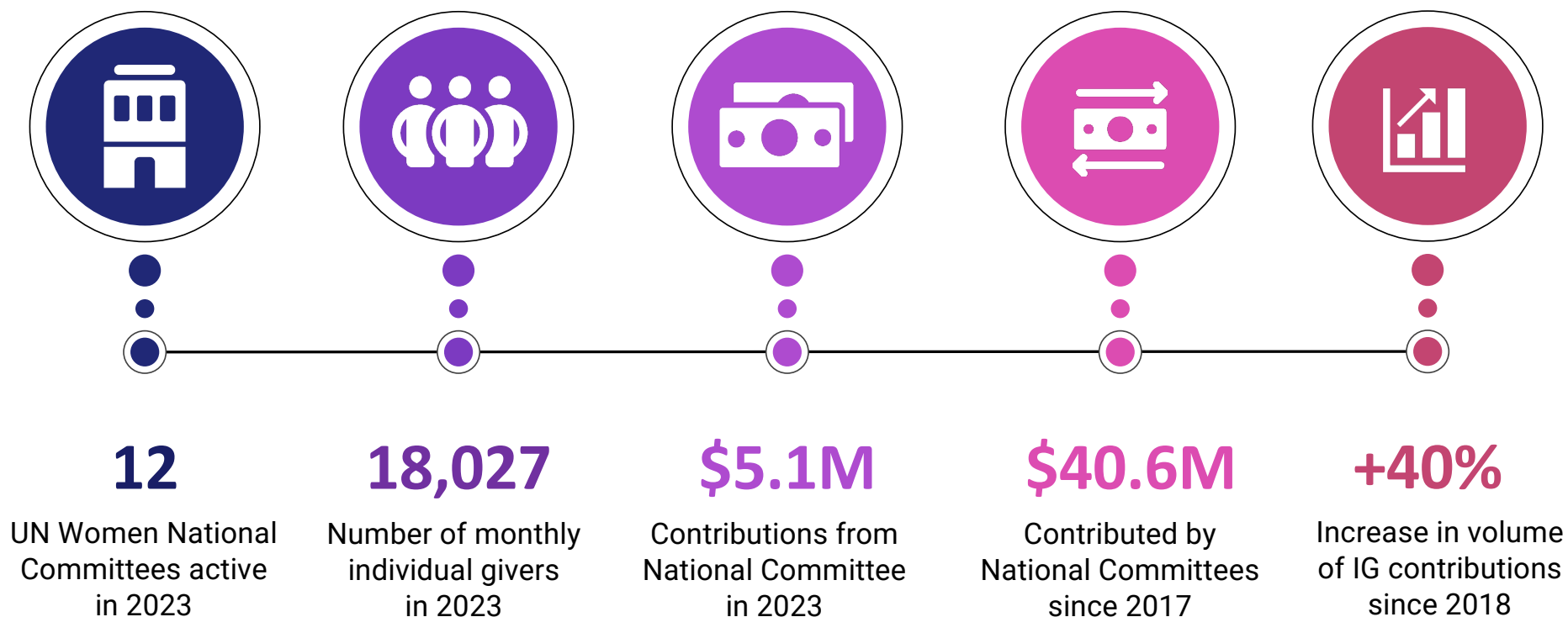
Pooled funding 2018-2023



* Includes multilateral funds from IFIs and the Spotlight Initiative



NATIONAL COMMITTEES & INDIVIDUAL GIVING 2023





THANK YOU