|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  **Outcome / Output Number** | **Expected Results**  |  **Performance Indicators** | **Partnership Arrangement**  | **Funding Sources**  | **Budget**  |
| 1. | **Outcome 1**:  | **Indicator 1:** **Baseline:** **Target:** **MoV:** **Indicator 2:** **Baseline:** **Target:** **MoV:** |  |  | Total Outcome cost  |
| 1.1. | **Output 1.1.**:  | **Indicator 1:** **Baseline:** **Target:** **MoV:** **Indicator 2:** **Baseline:** **Target:** **MoV:** |  |  | Total Output Cost  |
| 1.1.1. | **Activities 1.1.1** | Activity’s Cost  |
| 1.1.2.  | **Activities 1.1.2** | Activity’s Cost |
| 1.2. | **Output 1.2.:**  | **Indicator 1:** **Baseline:** **Target:** **MoV:** **Indicator 2:** **Baseline:** **Target:** **MoV:** |  |  | Total Output Cost  |
| 1.2.1. | **Activities 1.2.1** | Activity’s Cost  |
| 1.2.2.  | **Activities 1.2.2** | Activity’s Cost |
| 1.3. | **Output 1.3.:**  | **Indicator 1:** **Baseline:** **Target:** **MoV:** **Indicator 2:** **Baseline:** **Target:** **MoV:** |  |  | Total Output Cost  |
| 1.3.1. | **Activities 1.3.1** | Activity’s Cost  |
| 1.3.2.  | **Activities 1.3.2** | Activity’s Cost |