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| --- | --- | --- | --- | --- | --- |
| **Outcome / Output Number** | **Expected Results** | **Performance Indicators** | **Partnership Arrangement** | **Funding Sources** | **Budget** |
| 1. | **Outcome 1**: | **Indicator 1:**  **Baseline:**  **Target:**  **MoV:**  **Indicator 2:**  **Baseline:**  **Target:**  **MoV:** |  |  | Total Outcome cost |
| 1.1. | **Output 1.1.**: | **Indicator 1:**  **Baseline:**  **Target:**  **MoV:**  **Indicator 2:**  **Baseline:**  **Target:**  **MoV:** |  |  | Total Output Cost |
| 1.1.1. | **Activities 1.1.1** | | | | Activity’s Cost |
| 1.1.2. | **Activities 1.1.2** | | | | Activity’s Cost |
| 1.2. | **Output 1.2.:** | **Indicator 1:**  **Baseline:**  **Target:**  **MoV:**  **Indicator 2:**  **Baseline:**  **Target:**  **MoV:** |  |  | Total Output Cost |
| 1.2.1. | **Activities 1.2.1** | | | | Activity’s Cost |
| 1.2.2. | **Activities 1.2.2** | | | | Activity’s Cost |
| 1.3. | **Output 1.3.:** | **Indicator 1:**  **Baseline:**  **Target:**  **MoV:**  **Indicator 2:**  **Baseline:**  **Target:**  **MoV:** |  |  | Total Output Cost |
| 1.3.1. | **Activities 1.3.1** | | | | Activity’s Cost |
| 1.3.2. | **Activities 1.3.2** | | | | Activity’s Cost |