

Mid-Term Review of the Strategic Plan 2014-2017

Key findings and conclusions Executive Board Annual Session June 2016



United Nations Entity for Gender Equality and the Empowerment of Women

WOMEN MTR process

Evidence

gathering

Results Management System

(field offices and HQ reports)

Existing sources

(evaluations, external assessments, results of surveys, organizational strategies, etc)

Consultations

(Member States, civil society, private sector partners, internal)

Analysis

Synthesis of results (DRF and OEEF)

Think pieces and analyses on specific issues Report production

Consolidation and drafting

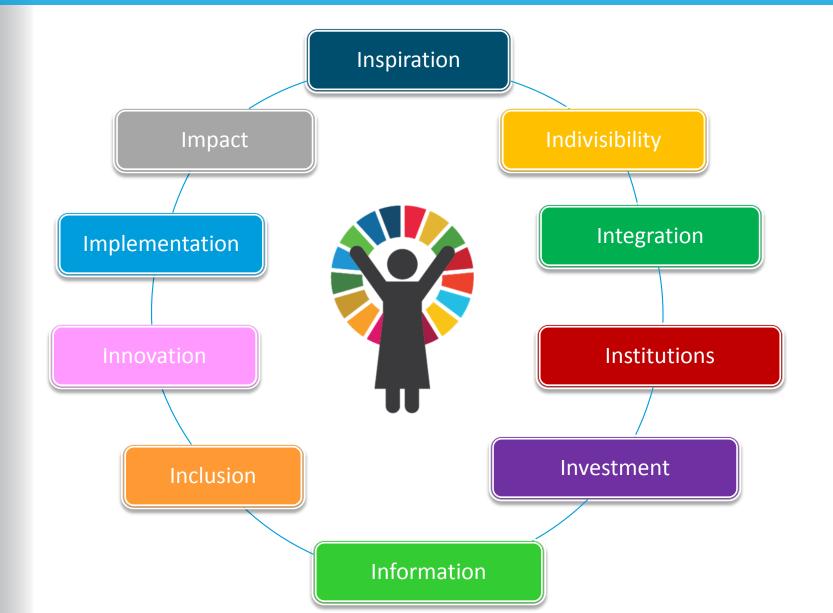
Peer reviews

Clearances

... responds to changes in the global context

- ...builds on the findings from the Beijing+20 review
- ...takes on board the guidance from CSW 61 agreed conclusions
- ...positions UN Women to support the genderresponsive implementation of the 2030 Agenda

Gender-responsive implementation of the 2030 Agenda



Building on 2014-2015 achievements

Leveraging the triple mandate

- Enabled a multipronged approach for the achievement of results
- Articulate comparative advantage according to each context and catalyzing action by other UN agencies
- Normative-operational linkages

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- Areas requiring multi-sectoral approaches
- Greater synergies and a more integrated and systematic approach
- Greater capacity and resources are required for UN coordination

Partnerships enabling results

- The large constituency of champions for the gender equality agenda is a major asset
- Unique relationship with the women's movement
- Mobilizing allies in the private and philanthropic sector and academia
- Building multi-stakeholder coalitions
- Engaging stakeholders that are critical to transforming gender relations "non committed power holders". But requires managing tensions and addressing criticism
- Fragmentation requires greater focus and coordination, including among global actors, to scale up results.



A strong institutional performance

- 66 percent of targets achieved in the organizational effectiveness and efficiency framework
- Effective systems for performance management and reporting, financial accountability, human resources management, risk management, independent evaluation
- UN coordination, strategic partnerships, advocacy, communications and knowledge-hub functions support the delivery of development results

WOMEN Resource constraints

- Constrains UN Women's ability to fully deliver on the Strategic Plan
- A threat to programme sustainability
- Political commitment has failed to translate into commensurate financial commitments
- Increasing demand for support, including in the context of the 2030 Agenda
- Scale and scope of normative support functions
- Need to better cost and track resource gaps and more clearly demonstrate how the resource gap is negatively impacting results.

Organizational effectiveness and efficiency results

Resource mobilization:

- Steady growth in contributions
- A record 149 countries contributing
- 2015 exchange rate challenges

\$350.0 M \$322.8 M \$307.0 M \$300.0 M \$275.4 M \$250.0 M \$159.2 M \$227.2 M \$170.9 M ---\$207.8 M \$118.5 M \$200.0 M \$102.6 M \$93.7 M \$150.0 M \$100.0 M \$163.7 M \$157.0 M \$136.1 M \$124.6 M \$114.1 M \$50.0 M \$.0 M 2011 2012 2013 2014 2015 Core (US\$ Million) Non-Core (US\$ Million)

2011-2015 Total Contributions Regular (Core) and Other Resources (Non-Core) (US\$ Million)

WOMEN UN Women's footprint

Programmes in a total of 93 countries



Number of countries covered per impact area

- Leadership and participation: 86
- Economic Empowerment: 83
- Ending violence against women and girls: 85

- Peace and security and humanitarian action: 54
- National planning and budgeting: 76

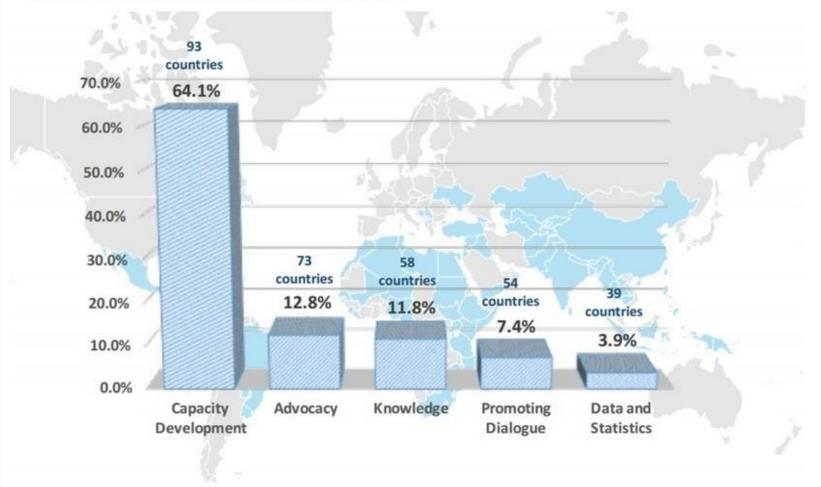
Development results:

Progress by impact area at the outcome level

Leadership and participation 25% 50% Economic Empowerment 67% Ending violence against women and girls 50% 50% Peace & security and humanitarian action 33% 67% National planning and budgeting 33% 33% **Global norms and standards** 33% 67% All areas (total) 33% 50% 0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100% ■ Achieved ■ On Track ■ Off Track

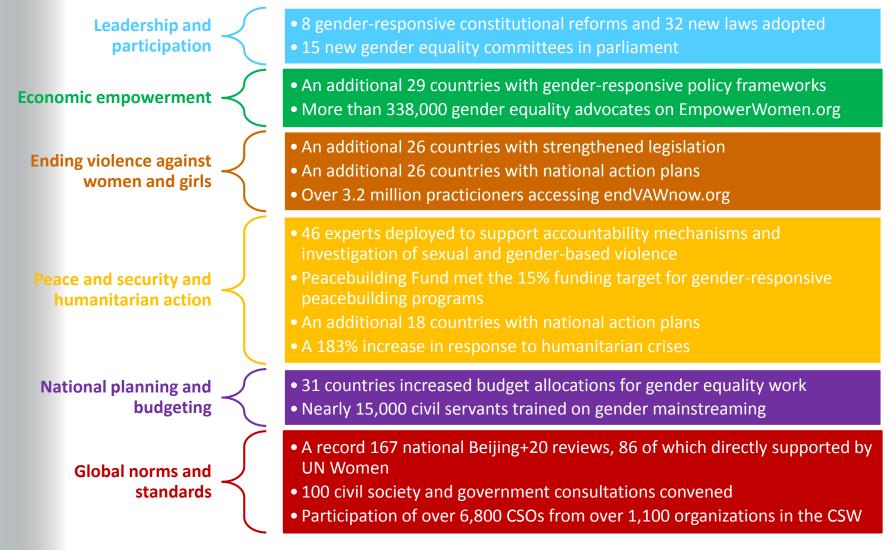
WOMEN Type of UN Women contribution

Type of UN Women contribution at the output level



Illustrative results per impact area

In 2014 and 2015, UN-Women contributed to:



women Relevance of the Strategic Plan

- Relevance of impact areas and results framework
- Achieving results
- Alignment with national priorities
- Adapting to the changing environment and respond to emerging challenges
- Contribution to the implementation of the Beijing Platform for Action
- Contribution to the gender-responsive implementation of the 2030 Agenda for Sustainable Development.





The contribution of UN Women Strategic Plan Impact Areas to the implementation of the SDGs

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Impact Area 1: Women's leadership and participation																
Impact Area 2: Women's economic empowerment																
Impact Area 3: Elimination of violence against women and girls																
Impact Area 4 Women, peace and security																
Impact Area 5 Gender responsive governance and planning					Ŷ											۲
Impact Area 6 Global gender equality norms, policies and standards						Ŷ										Ŷ

Adjustments to the results framework

Limited adjustments to results framework:

- No changes in 6 impact areas
- 19 targets revised upwards or downwards
- 12 <u>indicators revised</u> and minor edits to 8 indicators.
- 6 <u>new indicators</u>
- 5 indicators deleted.

Consistency with original results framework :

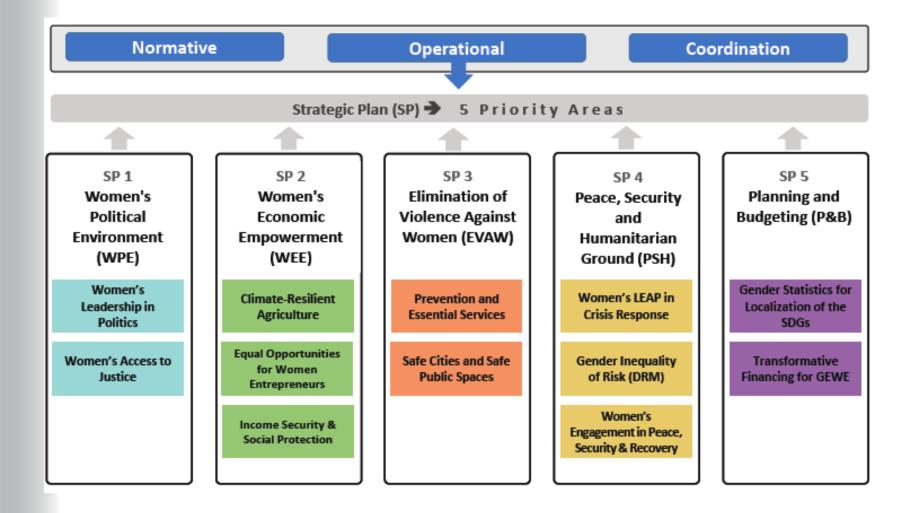
- Proposed adjustments do not create a bias in the long-term analysis of performance.
- Allows for a continued sense of trajectory throughout the duration of the strategic plan.

- Successful delivery of planned activities and outputs
- Weaknesses in project design, short time frames and overambitious objectives.
- Large number of small scale, short duration, UN-Women only projects
- Country level programmes are often thinly spread across several areas of the Strategic Plan.
- Operational bottlenecks, cumbersome procedures and unclear or overly centralized processes.

women Strategic initiatives



WOMEN Flagship Programming Initiatives

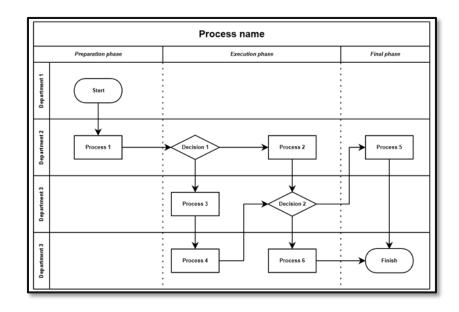


WOMEN FPIs alignment with the 2030 Agenda

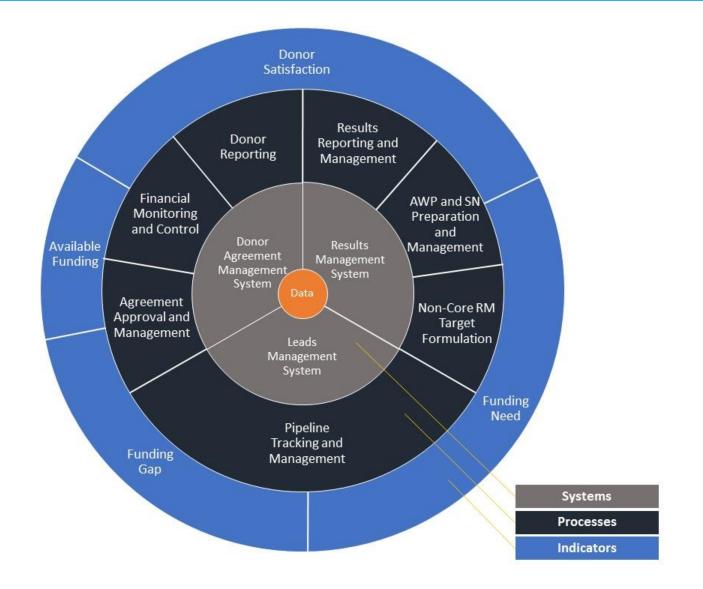


WOMEN Business processes reengineering

- Delivering on time, on scope, on budget
- Match the decentralized nature of the organization
- Identify bottlenecks, streamline systems and processes and design efficient platforms
- 3 initial workstreams: donor reporting, project design, fast-track procedures
- Capacity-building and staff training



Comprehensive IT programme management architecture





Delivering on the universal mandate: differentiated Country Presence

Policy Presence

No resident staff: UN Women staff from HQs, regional or country offices conduct policy dialogue missions

Policy recommendations from policy dialogue directly implemented by partner country.

Cost covered in the form of third-party co-financing

Programme Presence

Project Staff to implement specific targeted project activities

Policy recommendations implemented through dedicated UN Women or joint UN technical assistance projects.

Cost covered in the form of third-party co-financing, ODA and innovative/non-traditional finance

Country Offices

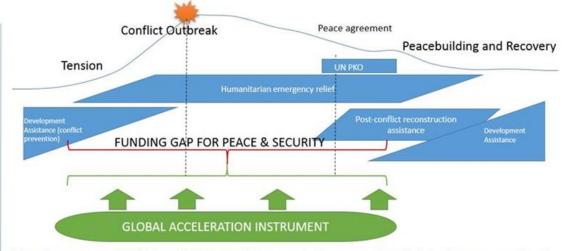
Agency and project staff

Promotes joint programming across UN agencies based on a shared theory of change. Can be single or joint projects

Cost covered in the form of ODA, innovative/non-traditional finance and third-party co-financing.

women Financing strategy

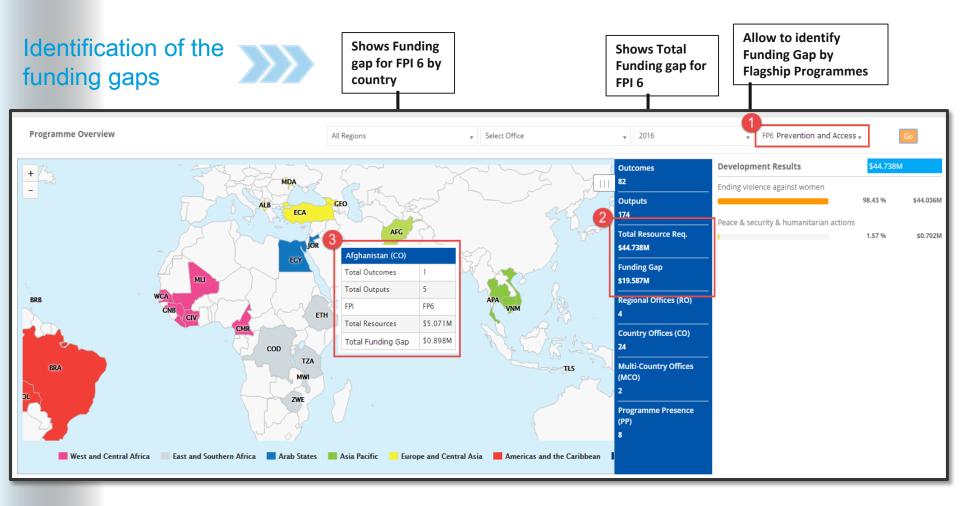
- Continued focus on adequate level of core resources
- High quality, soft-earmarked non-core resources
- Innovative sources of financing
- UN pooled funding mechanisms
- Proper cost-recovery



* According to a recent OECD/DAC study in 2012-13 only 2 per cent of aid to peace and security in fragile states targeted gender equality.

Structured Dialogue on Financing

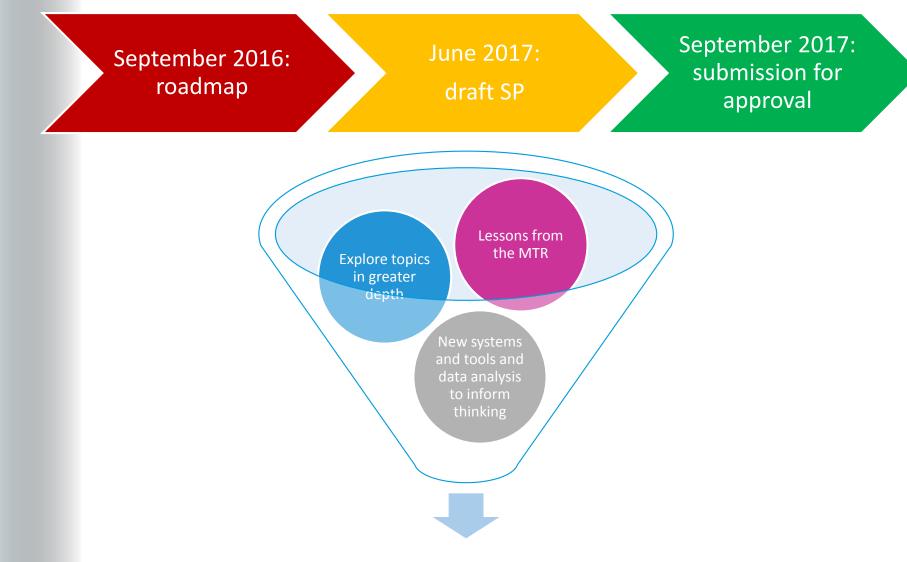
WOMEN Identifying funding gaps and their impact



Fostering innovation

 Generation of ideas and solution-building Cohort of internal champions Design-thinking processes to reframe problems and find solutions Specifically target barriers where progress is slow Leverage use of technology Innovative approaches to partnerships, convening stakeholders. 	Open innovation	Targeted innovation
and behavior change	 Generation of ideas and solution-building Cohort of internal champions Design-thinking processes to reframe 	 Specifically target barriers where progress is slow Leverage use of technology Innovative approaches to partnerships, convening stakeholders,

Outlook to new Strategic plan



New strategic plan 2018-2021

Thank you!