

## Annex II

### Definitions

**Appropriation.** A specific amount approved by the Executive Board for the related period with respect to the organizational efficiency and effectiveness component of the integrated budget financed from regular resources.

**Cost increase/decrease.** Any increase or decrease in the cost of a resource input in a budget period compared with the previous budget period arising from changes in costs, prices and exchange rates.

**Cost, non-discretionary.** Cost of a resource input, or any increase thereof during the budget period, mandated by specific decisions legislated by the General Assembly and/or the Executive Board.

**Development activities.** Activities associated with programmes and development effectiveness activities essential for achieving development results.

**Development effectiveness activities.** Activities of a policy advisory, technical and implementation nature needed to achieve the objectives of programmes and projects in the areas of focus of the United Nations Development Programme (UNDP). While essential to the delivery of development results, they are not included in specific programme components or projects in country, regional or global programme documents.

**Functional cluster.** One or more discrete organizational units within a functional area that directly supports the management of the organization.

**Institutional budget.** The institutional (organizational efficiency and effectiveness) component of the integrated budget covering activities over a period based on a set of defined results from the Strategic Plan.

**Management activities.** Activities the primary function of which is the promotion of the identity, direction and well-being of an organization. They include executive direction, representation, external relations and partnerships, corporate communications, legal, oversight, audit, corporate evaluation, information technology, finance, administration, security and human resources.

**Other resources.** Resources of a voluntarily funded organization that are received for a specific programme purpose (“other resources relating to programmes”) and for the provision of specific services to third parties (“other resources relating to reimbursements”).

**Regular budget.** Portion of assessed contributions allocated to UN-Women through the United Nations programme budget, prepared by the Secretary-General and approved by the General Assembly.

**Regular resources.** Resources of a voluntarily funded organization that are comingled and untied. These include voluntary contributions, other governmental or intergovernmental payments, donations from non-governmental sources and related interest earnings and miscellaneous income.

1. **Special-purpose activities.** Activities and associated costs of capital investments and non-UNDP operations administered by UNDP

**United Nations development coordination activities.** Activities and associated costs supporting the coordination of development activities of the United Nations system.

**Volume increase/decrease.** Any increase or decrease in resource requirements attributable to changes in the level or nature of activities carried out by an organization during the current budget period and those proposed for the subsequent budget period. Volume is expressed using the same cost factors applicable to approved appropriations, to permit direct comparison.