## (a)UNT WOMEN

## Financing Gender Equality and Women's Empowerment Results

Executive Board Informal Briefing Structured Dialogue on Financing New York, 23 August 2021


## Gender Equality Financing Context



## Investments in Results

## Presentation

 Outline
## Revenue and Expenditure in 2020

Funding Gaps
UN Women's Response

## Investments in Results

## (3) UN $\Psi$ WOMEN $\pm$

## A Decade of Investment in UN-Women



## EVAW

Over 54 million people reached since 2015 with grants through the UN Trust Fund to EVAW; 2.9 billion women and girls in 96 countries have stronger legal EVAW frameworks and in 85 countries have improved access to quality EVAW support services.


Gender EQUALITY $\because$

## Leadership \& Governance

89 countries have stronger legal protection for 3 billion women and girls through 700+ legal reforms; statistical systems in 80 countries strengthed to track gender equaltiy; 55 NDSs are gender-responsive and 24,000+ aspiring women leaders enhanced campaigning and other skills.

## Economic Empowerment

75 countries, home to 2.6 billion women and girls have stronger regulations and policies on WEE;
100,000 women per year enhanced their skills to participate in the economy; 125,000 rural women benefited from access to sustainable livelihoods and climate-resilient technologies and resources, and 4,445 companies signed on to the WEPs.

## Peace \& Security

365 million people in 42 countries benefit from gender-responsive DRR policies; 76 countries adopted NAPs on WPS, 1.3+ million women and girls in humanitarian services benefited from support; and funding for gender equality in UN peacebuilding has almost tripled.
\$14M regular resources and \$91M earmarked other resources reprogrammed to support governments, UN system and CSO COVID-19 response through convening, policy advocacy, service delivery and technical assistance in $\mathbf{8 8}$ countries.


Ending Violence against Women - 68 offices responded to the shadow pandemic with support for violence prevention and response, including essential services (shelters, counseling, hotlines).


Economic Security 64 offices supported economic resilience and social protection, including cash for care work; assistance to FHHs and women's enterprises; and via gender provisions in economic stimulus packages.


Data \& Gender Mainstreaming - 55 offices supported evidence, data and gender mainstreaming in national COVID-19 response plans and national data, supporting impact assessments and score cards.


Leadership - 48 offices convened women leaders in government and civil society from local to national levels to ensure their voices inform national policy processes.


Humanitarian
Action-18
countries received support in humanitarian settings to mitigate the impacts of COVID-19.

## Revenue and Expenditure in 2020

## (2x)

 RESOURCES RECEIVED

HIGHEST LEVEL EXPENDITURE RECORDED

- Record revenue and expenditure despite COVID19 challenges
- 15 of our Top 20 Government Donors increased contributions
- Fastest RR growth of any NY-headquartered UN Fund or Programme
- Total revenue at an all-time high of $\mathbf{\$ 5 6 3 . 9 M}$ with RR and OR records
- RR up 15.9\%, OR up 4.4\%
- 50\% of RR and 56\% of OR in multi-year commitments (versus 21\% and 65\% respectively in 2016)
- Average agreement value \$1.7M for RR and \$0.9M for OR (versus \$1.2 M and \$0.7M respectively in 2016)

Revenue by Type, 2016-2020
$\longrightarrow$ Assessed Resources - - Regular Resources $\rightarrow$ Other Resources - Other Revenue - - Total Contributions


## ens <br> women <br> Expenditure in 2020

- Total programme expenditure reached a record \$341.4M, a 5\% increase from 2019.
- Programme expenditure in the field reached a record $\mathbf{\$ 2 5 8 M}$, representing $75.5 \%$ of overall programme expenditure.
- Majority of resources expended on SP Outcome 5 (WPS/HA), then SP Outcome 4 (EVAW).
- Expenditure on SP Outcomes 2 and 5 were in line with indicative planning; Outcome 1 exceeded anticipated demand; Outcomes 3 and 4 were underfunded.

SP outcome expenditure 2018-2020

- IRRF indicative budget 2018-2021
- Actual expenditure 2018
- Actual expenditure 2019
- Actual expenditure 2020
rI! Planned expenditure (resources gap) 2021



## Implications of Funding Gaps

## ens <br> women $=$ <br> Funding Gaps in 2020

- 2020 RR funding gap narrowed to $\$ \mathbf{3 4 M}$ from $\$ 57 \mathrm{M}$ in 2019 and the OR funding gap closed in 2019-2020
- 2021 projections is that OR is on track to meet the $\$ 285 \mathrm{M}$ integrated budget estimate but anticipates a \$47M RR gap or 23.5\% of the \$200 M RR integrated budget estimate and a 7\% reduction from 2020
- Most donors have held RR contributions stable or increased in 2021. These have largely offset donor reductions in the light of increased economic demands of COVID recovery
- Share of contributions received as RR is declined from 44\% in 2015 to 31\% in 2020. However, the projected share of RR in 2021 is 53\%, primarily due to an anticipated reduction in OR

Funding gaps against IB estimates 2016-2021


## wounde Impact of Regular Resources Funding Gaps

RR funding gaps reduces available core programmable, which impedes our ability to undertake mandate-driven work and leverage resources

IMPACTS OUR ABILITY TO BE FLEXIBILE AND RESPOND TO EMERGENCIES

IMPACTS OUR ABILITY TO DEVELOP
INNOVATIVE AND CATALYTIC GEWE PROGRAMS

IMPACTS OUR ABILITY TO LEVERAGE
PARTNERSHIPS \& OTHER RESOURCES FOR
THE MANDATE

Year Other resource dollars raised
per available core programmable dollar

| 2016 | $\$ 3.70$ |
| :--- | :--- |
| 2017 | $\$ 4.10$ |
| 2018 | $\$ 4.70$ |
| 2019 | $\$ 8.00$ |
| 2020 | $\$ 5.40$ |

## NORMATIVE


\$15 million would ensure alignment of sexual, reproductive, maternal, newborn, child and adolescent health frameworks and COVID-19 health response plans in 36 countries with global normative frameworks and reform of discriminatory laws.

## COORDINATION

 \$15 millionwould have enabled UN Women to expand sustained gender advisory capacity and technical assistance to United Nations-led humanitarian efforts to over 30 crisis settings worldwide.

## OPERATIONAL

## \$20 million would

 expand policy, advisory, and programme support for COVID-19 recovery to 66 countries on the intensification of women's and girls' unpaid care and domestic work, increased stress on the paid care sector, and women's economic insecurity.
## UN Women's

 Response in Partnership- Building partnerships with IFIs to influence their financing and programming to expand resources for SDG5
- Supporting Gender Bonds as an innovative financing instrument to support gender equality
- In line with coordination mandate, a global 5-year action on gender equality, underwritten by billions in new funding commitments through GEF.



## (3) UN $\Psi$ WOMEN $\pm$ <br> Country Programme Strategic Notes

Strategic Note funding 2015-2021


## 2020 Donors

Alwaleed Bin Talal Foundation, Austria, Denmark, Finland, France, Iceland, Kazakhstan, Netherlands, Norway, Sweden, Turkey, UNOPS, United States, US National Committee, Zonta

## Advantages

- SNs align with UNSDCFs and with national priorities and promote UN system-wide coherence
- SNs funding is earmarked but reduces transaction costs related to programme development and management
- Allows for more strategic allocation of resources to reach transformative results


## ense WOMEN $\pm$

Interagency contributions
2016-2020


Interagency revenue grew by over $200 \%$ in 5 years and $26 \%$ of expenditure is through joint programmes, surpassing 2020 SP target of 20\%


UN Women helped to influence Peacebuilding Fund allocations for gender equality: 51 PBF-funded projects implemented in 2020 in 28 countries with total multi-year budgets of \$43M

## woMEN華 UN Interagency Pooled Funds

UN Agency contributors, 2016-2020


## Individual Giving Pilots Demonstrate Potential

| National Committee <br> Campaign | UN Women <br> Investment | Year 1 <br> Revenue | Year 1 <br> Rol | Estimated Year 3 <br> Rol |
| :--- | :--- | :--- | :---: | :---: |
| Iceland Fundraising <br> TV show | $\$ 200,000$ | $\$ 240,822$ | 1.2 | 3.1 |
| Sweden Digital marketing and <br> telemarking | $\$ 39,000$ | $\$ 26,278$ | $(0.67)$ | 2.32 |
| Netherlands Face-to-face and <br> telemarketing | $\$ 30,000$ | $\$ 24,687$ | $(0.82)$ | 2.7 |

Overall estimated individual
giving Rol based on previous
pilots

| Year | Estimated Rol |
| :---: | :---: |
| 1 | $(0.7)$ |
| 2 | 1.5 |
| 3 | 2.7 |
| 4 | $>3$ |

Individual givers are
traditionally loyal ( $7+$ years)
which offers resilience
when the economy turns

Gross revenue from monthly giving in 2020 was $\mathbf{\$ 2 . 4 6 ~ M}$

| NatCom | \# New in 2019 | \# New in 2020 | \# End 2020 |
| :---: | :---: | :---: | :---: |
| Australia | 276 | 889 | 1,967 |
| Austria | - | 2 | 19 |
| Finland | 44 | 159 | 2,830 |
| France | 13 | 31 | 35 |
| Germany | 217 | 154 | 828 |
| Iceland | 2,885 | 1,326 | 9,573 |
| Japan | 13 | 22 | 42 |
| Netherlands | 75 | 83 | 146 |
| New Zealand | 5 |  | 10 |
| Sweden | 81 | 158 | 411 |
| UK | 59 |  | 186 |
| US | 12 | 33 | 65 |
| TOTAL | $\mathbf{3 , 8 6 0}$ | $\mathbf{2 , 8 5 7}$ | $\mathbf{1 6 , 1 1 2}$ |

## 2020 Top Government Donors

|  |  | COUNTRY | Regular Resources (Core) | Other <br> Resources (Non-core) | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 165 | MILLION IN RR CONTRIBUTIONS, THE HIGHEST LEVELS EVER RECORDED | 1. European Commission* |  | 75 | 74.66 |
|  |  | 2. Sweden | 19 | 53 | 71.63 |
|  |  | 3. Finland | 20 | 12 | 32.28 |
| 83 | GOVERNMENTS CONTRIBUTED RR TO UN WOMEN | 4. Norway | 10 | 16 | 25.55 |
|  |  | 5. Australia | 5 | 19 | 23.12 |
|  |  | 6. Japan | 4 | 19 | 22.56 |
| $24$ | GOVERNMENTS PROVIDED MULTI-YEAR RR COMMITMENTS | 7. Switzerland | 16 | 4 | 20.55 |
|  |  | 8. Germany | 16 | 4 | 20.38 |
|  |  | 9. United Kingdom | 16 | 3 | 19.10 |
| 20 | PARTNERS INCREASED RR CONTRIBUTIONS | 10. Canada | 5 | 14 | 18.66 |
|  |  | 11. United States of America | 11 | 7 | 18.61 |
|  |  | 12. Denmark | 11 | 6 | 16.89 |
| 19 | GOVERNMENTS MADE EARLY YEAR RR PAYMENTS | 13. Netherlands (the) | 4 | 7 | 11.16 |
|  |  | 14. Italy | 3 | 4 | 6.51 |
|  |  | 15. Republic of Korea (the) | 3 | 3 | 6.42 |
|  |  | *The European Co this total includes | is a Governm towards the Sp | member organiza Intiative. |  |



