

Financial, budgetary  
and administrative  
matters

UN-Women Integrated  
Budget 2022-2023

**Second Regular Session**  
**UN Women Executive Board**  
**15 September 2021**



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# 1. Integrated Budget 2022-2023 Context

**Integrated  
Budget  
2022-2023**



Aligned with UN-Women Strategic Plan 2022-2025



Uncertainties linked to COVID-19 pandemic and evolving resource base



Support ongoing business transformation to achieve impact at scale and deliver measurable development results



Maintain estimated level of contributions for regular resources with no increase under Institutional Budget funded requirements

## 2. Institutional Budget – Main Elements

- Proposed 2022-2023 Institutional Budget requirements equal \$204.4 million, reflecting a zero-growth budget;
- The Institutional Budget resources are linked to the implementation of the five OEE outputs;
- The zero-growth Institutional Budget includes the proposed resource requirements under special purpose activities for a total of \$5.3 million compared to \$3.0 million in 2020-2021.
- Funding the increase of \$2.3 million through internal cost savings and efficiencies, the \$5.3 million proposed includes funding for:
  - New Cloud-based ERP Solution: \$5.0 million
  - Change Management: \$0.3 million (for operationalization of 2022-2025 SP)
- The Institutional Budget includes a separate cost classification category for oversight and assurance activities as per the Executive Board's Decision 2020/8 approving the joint comprehensive cost-recovery policy (DP/FPA-ICEFUNW/2020/1).




UN Women Sri Lanka/  
Harin Katipearachchi

## 3. ACABQ Report – Conclusion (para. 33)

United Nations UNW/2021/CRP.1

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Item 3 of the provisional agenda<sup>1</sup>  
Financial, budgetary and administrative matters

**Integrated Budget estimates for the United Nations Entity for Gender Equality and the Empowerment of Women for the biennium 2022–2023**

**Report of the Advisory Committee on Administrative and Budgetary Questions**

**I. Introduction**

1. The Advisory Committee on Administrative and Budgetary Questions has considered an advance version of the report on the integrated budget estimates for the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) for the biennium 2022-2023. During its consideration of the report, the Committee was provided with additional information and clarification, concluding with written responses received on 26 July 2021.

**II. Integrated budget**

*Overview*

2. The Executive Director is proposing an integrated budget with projected voluntary contributions of \$1,040,600,000 for the biennium 2022-2023, which represents an increase of \$37,900,000, or 3.8 per cent, compared with the projection of \$1,002,700,000 for the biennium 2020-2021. Within the integrated budget, the Executive Director requests the Executive Board to approve an institutional budget of

*The Advisory Committee references Para. 76 of the Integrated Budget where, as per paragraph (c), **the Executive Board is requested to approve the institutional component of the integrated budget estimates of UN-Women for 2022-2023 in the amount of \$204.4 million including \$39.3 million for cost recovery from other resources.***

THANK YOU

