Financial, budgetary and administrative matters

UN-Women Integrated Budget 2022-2023

Second Regular Session
UN Women Executive Board
15 September 2021
1. Integrated Budget 2022-2023 - Context
2. Institutional Budget – Main Elements
3. Management Response - ACABQ Recommendations
1. Integrated Budget 2022-2023 Context

- Aligned with UN-Women Strategic Plan 2022-2025
- Uncertainties linked to COVID-19 pandemic and evolving resource base
- Support ongoing business transformation to achieve impact at scale and deliver measurable development results
- Maintain estimated level of contributions for regular resources with no increase under Institutional Budget funded requirements
2. Institutional Budget – Main Elements

- Proposed 2022-2023 Institutional Budget requirements equal $204.4 million, reflecting a zero-growth budget;
- The Institutional Budget resources are linked to the implementation of the five OEE outputs;
- The zero-growth Institutional Budget includes the proposed resource requirements under special purpose activities for a total of $5.3 million compared to $3.0 million in 2020-2021.
- Funding the increase of $2.3 million through internal cost savings and efficiencies, the $5.3 million proposed includes funding for:
  - New Cloud-based ERP Solution: $5.0 million
  - Change Management: $0.3 million (for operationalization of 2022-2025 SP)
- The Institutional Budget includes a separate cost classification category for oversight and assurance activities as per the Executive Board’s Decision 2020/8 approving the joint comprehensive cost-recovery policy (DP/FPA-ICEFUNW/2020/1).
The Advisory Committee references Para. 76 of the Integrated Budget where, as per paragraph (c), the Executive Board is requested to approve the institutional component of the integrated budget estimates of UN-Women for 2022-2023 in the amount of $204.4 million including $39.3 million for cost recovery from other resources.
THANK YOU