

Annex VII
of the UN-Women strategic plan, 2011-2013
Use of Resources by Results (in millions of US\$)

	2011\$	2012 \$	2013 \$	Total \$
A. Programme: Development Results Framework (DRF)	248.0	353.0	425.0	1,026
B. Management Results Framework (MRF)				
I. To drive more effective and efficient UN system coordination and strategic partnerships on gender equality and women's empowerment	14.7	23.7	31.5	69.9
II. To institutionalize a strong culture of results-based management, reporting, knowledge-management and evaluation	5.7	9.2	12.3	27.2
III. To enhance organizational effectiveness with robust capacity at country and regional levels	27.5	44.4	58.9	130.8
IV. Mobilization and management of financial resources	3.6	5.8	7.7	17.1
Total MRF (I to IV)	51.5	83.1	110.4	245.0
Grand total DRF and MRF (A + B)	299.5	436.1	535.4	1271*

*The total estimate and the distribution between the MRF categories may change as the ongoing harmonization process of cost classification methodology of UN-Women with those of United Nations funds and programmes progresses in consultation with the Executive Board.